

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|----------------------|---|-------------------------|-------------------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|----------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 1 | CAO | HR Admin | Photocopies per page | 2017 | 0.55 | 0.55 | | | | | | | |
| 2 | CAO | HR Admin | Admin Fees based on request for information per quarter hour. | 2017 | \$7.75 | \$7.75 | | | | | | | |
| 3 | CAO | Recruitment/Training | Workshop Participant - full day | 2007 | \$100.00 | \$100.00 | | | | | | | |
| 4 | CAO | Recruitment/Training | Workshop Participant - half day | 2017 | \$40.00 | \$40.00 | | | | | | | |
| 5 | CAO | Recruitment/Training | Data Projector per day | 2017 | \$22.00 | \$22.00 | | | | | | | |
| 6 | CAO | Recruitment/Training | Flipchart per day | 2008 | \$5.00 | \$5.00 | | | | | | | |
| 7 | CAO | Recruitment/Training | Supply tray per day | 2008 | \$3.00 | \$3.00 | | | | | | | |
| 8 | CAO | Recruitment/Training | Room Set-up per event | 2017 | \$38.00 | \$38.00 | | | | | | | |
| 9 | CAO | Recruitment/Training | Coffee per thermos | 2008 | \$8.00 | \$8.00 | | | | | | | |
| 10 | CAO | Recruitment/Training | Drinks per unit | 2006 | \$1.00 | \$1.00 | | | | | | | |
| 11 | CAO | Recruitment/Training | Photocopies per page | 2017 | \$0.55 | \$0.55 | | | | | | | |
| 12 | CD | Capitol Theatre | Theatre Rent Local Not for Profit – daily rate – performance | 2016 | \$1,300.00 | \$1,300.00 | \$1,515 | | | | | \$1,515 | volume adjustment |
| 13 | CD | Capitol Theatre | Theatre Rent Local Not for Profit– daily rate – minimum 3 day run | 2016 | \$750/day | \$750/day | | | | | | | |
| 14 | CD | Capitol Theatre | Rehearsal Local Not for Profit – daily rate (full day rate if rehearsal falls on Fri or Sat) | 2016 | \$900.00 | \$900.00 | | | | | | | |
| 15 | CD | Capitol Theatre | Theatre Rent – daily rate - performance | 2016 | \$2,000.00 | \$2,000.00 | | | | | | | |
| 16 | CD | Capitol Theatre | Rehearsal – daily rate (full day rate if rehearsal falls on Fri or Sat) | 2016 | \$1,000.00 | \$1,000.00 | | | | | | | |
| 17 | CD | Capitol Theatre | Hourly Rate for non-performance use | 2016 | \$150.00 | \$150.00 | | | | | | | |
| 18 | CD | Capitol Theatre | House Manager, ushers, ticket takers | 2016 | \$50/hr | \$50/hr | | | | | | | |
| 19 | CD | Capitol Theatre | Technical staff* | 2016 | \$40.50/hr | \$40.50/hr | | | | | | | |
| 20 | CD | Capitol Theatre | Stage Hands* | 2016 | \$30/hr | \$30/hr | | | | | | | |
| 21 | CD | Capitol Theatre | Equipment | 2016 | Cost Plus 20% | Cost Plus 20% | | | | | | | |
| 22 | CD | Capitol Theatre | Dance Floor Rental | 2016 | \$450.00 | \$450.00 | | | | | | | |
| 23 | CD | Capitol Theatre | Projector Use | 2016 | \$50.00 | \$50.00 | | | | | | | |
| 24 | CD | Capitol Theatre | Piano Use & Tuning | 2016 | \$250.00 | \$250.00 | | | | | | | |
| 25 | CD | Capitol Theatre | Re: Sound | 2016 | Per tariff (approx. \$25-\$50/show) | Per tariff (approx. \$25-\$50/show) | | | | | | | |
| 26 | CD | Capitol Theatre | SOCAN | 2016 | Per tariff (3% of gross) | Per tariff (3% of gross) | | | | | | | |
| 27 | CD | Capitol Theatre | Insurance – client can provide own or purchase from Capitol | 2016 | Up to \$350/ day | Up to \$350/ day | | | | | | | |
| 28 | CD | Capitol Theatre | Intermission | 2016 | \$500 if no intermission | \$500 if no intermission | | | | | | | |
| 29 | CD | Capitol Theatre | Cleaning Fee | 2016 | Event based, starts at \$250 | Event based, starts at \$250 | | | | | | | |
| 30 | CD | Capitol Theatre | Merchandising | 2016 | 15% if you sell, 20% if we sell | 15% if you sell, 20% if we sell | | | | | | | |
| 31 | CD | Capitol Theatre | Box Office Handling Fee (Paid by consumer) | 2016 | \$1.25 - \$5.00 per ticket | \$1.25 - \$5.00 per ticket | | | | | | | |
| 32 | CD | Capitol Theatre | Facility Fee/CRF (must be included in ticket price) | 2016 | \$2.00 per ticket (min \$700/perf) | \$2.00 per ticket (min \$700/perf) | | | | | | | |
| 33 | CD | Capitol Theatre | Bank/Credit Card Fees (must be included in ticket price) | 2016 | 4% of cc, \$0.25/debit | 4% of cc, \$0.25/debit | | | | | | | |
| 34 | CD | Capitol Theatre | Pioneer Boardroom (per day) | 2016 | \$125-\$200 | \$125-\$200 | | | | | | | |
| 35 | CD | Capitol Theatre | Mainstreet Lounge ½ day (up to 4 hours) | 2016 | \$300.00 | \$300.00 | | | | | | | |
| 36 | CD | Capitol Theatre | Mainstreet Lounge – full day (up to 8 hours) | 2016 | \$450.00 | \$450.00 | | | | | | | |
| 37 | CD | Capitol Theatre | Rotary Lounge ½ day (up to 4 hours) | 2016 | \$400.00 | \$400.00 | | | | | | | |
| 38 | CD | Capitol Theatre | Rotary Lounge – full day (up to 8 hours) | 2016 | \$650.00 | \$650.00 | | | | | | | |
| 39 | CD | Capitol Theatre | Theatre Rent – Movies (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee) | 2016 | \$900.00 | \$900.00 | | | | | | | |
| 40 | CD | Capitol Theatre | Theatre Rent – Movies - local not-for-profit (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee) | 2016 | \$500.00 | \$500.00 | | | | | | | |
| 41 | CD | Capitol Theatre | Re: sound (Movies) | 2016 | Per tariff (approx. \$25-\$50/show) | Per tariff (approx. \$25-\$50/show) | | | | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|---|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 42 | CD | Capitol Theatre | Insurance – Movies (client can provide or purchase from CK) | 2016 | \$50 - \$225/day | \$50 - \$225/day | | | | | | | |
| 43 | CD | Care & Maintenance Pre-1955 per Adult grave | Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted. | 2017 | \$152.55 | \$155.15 | \$2,888 | \$2,437 | | CPI Increase | \$155.63 | \$451 | .31% increase |
| 44 | CD | Lot sales | Adult Grave**does not include provincial regulated care & maint fee of 40% | 2017 | \$921.62 | \$937.30 | | | | CPI Increase | \$940.21 | | .31% increase |
| 45 | CD | Lot sales | Child, Infant & stillborn grave**does not include provincial regulated care & maint fee of 40% | 2017 | \$389.77 | \$396.40 | | | | CPI Increase | \$397.63 | | .31% increase |
| 46 | CD | Lot sales | Cremation grave**does not include provincial regulated care & maint fee of 40% | 2017 | \$332.66 | \$338.30 | | | | CPI Increase | \$339.35 | | .31% increase |
| 47 | CD | Lot sales | Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40% | 2017 | \$6,623.76 | \$6,736.35 | | | | CPI Increase | \$6,757.23 | | .31% increase |
| 48 | CD | Lot sales | Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40% | 2017 | \$9,210.97 | \$9,367.55 | | | | CPI Increase | \$9,396.59 | | .31% increase |
| 49 | CD | Lot sales | Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40% | 2017 | \$8,671.99 | \$8,819.40 | | | | CPI Increase | \$8,846.74 | | .31% increase |
| 50 | CD | Lot sales | Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40% | 2017 | \$7,054.96 | \$7,174.90 | | | | CPI Increase | \$7,197.14 | | .31% increase |
| 51 | CD | Lot sales | Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40% | 2017 | \$5,437.94 | \$5,530.40 | | | | CPI Increase | \$5,547.54 | | .31% increase |
| 52 | CD | Lot sales | Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40% | 2017 | \$906.93 | \$922.35 | | | | CPI Increase | \$925.21 | | .31% increase |
| 53 | CD | Lot sales | Niche - level B (Second)**does not include provincial regulated care & maint fee of 40% | 2017 | \$964.17 | \$980.55 | | | | CPI Increase | \$983.59 | | .31% increase |
| 54 | CD | Lot sales | Niche - level C & G (Third and Seventh)**does not include provincial regulated care & maint fee of 40% | 2017 | \$1,021.46 | \$1,038.85 | | | | CPI Increase | \$1,042.07 | | .31% increase |
| 55 | CD | Lot sales | Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40% | 2017 | \$1,136.01 | \$1,155.30 | | | | CPI Increase | \$1,158.88 | | .31% increase |
| 56 | CD | Lot sales | Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40% | 2017 | \$849.64 | \$864.10 | | | | CPI Increase | \$866.78 | | .31% increase |
| 57 | CD | Lot sales | Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40% | 2017 | \$735.11 | \$747.60 | | | | CPI Increase | \$749.92 | | .31% increase |
| 58 | CD | Columbaria | Niche - columbaria does not include provincial regulated care & maintenance of 15% | 2017 | \$1,134-\$1,701 | \$1,153-\$1,730 | | | | CPI Increase | | | |
| 59 | CD | Columbaria | Niche - columbaria plaque | 2017 | \$567.03 | \$576.65 | | | | CPI Increase | | | |
| 60 | CD | Columbaria | Niche Entombment - Columbaria | 2017 | \$232.07 | \$236.00 | | | | CPI Increase | | | |
| 61 | CD | Open& Closing - Inter | Adult interment | 2017 | \$1,125.78 | \$1,144.90 | \$8,595 | \$7,250 | | CPI Increase | \$1,148.45 | \$1,345 | .31% increase |
| 62 | CD | Open& Closing - Inter | Child interment | 2017 | \$651.77 | \$662.85 | | | | CPI Increase | \$664.90 | | .31% increase |
| 63 | CD | Open& Closing - Inter | Infant & stillborn interment | 2017 | \$367.71 | \$373.95 | | | | CPI Increase | \$375.11 | | .31% increase |
| 64 | CD | Open& Closing - Inter | Cremation interment | 2017 | \$367.71 | \$373.95 | | | | CPI Increase | \$375.11 | | .31% increase |
| 65 | CD | Open& Closing - Inter | Niche Entombment | 2017 | \$232.07 | \$236.00 | | | | CPI Increase | \$236.73 | | .31% increase |
| 66 | CD | Open& Closing - Inter | Crypt Entombment | 2017 | \$734.79 | \$747.30 | | | | CPI Increase | \$749.62 | | .31% increase |
| 67 | CD | Open& Closing - Inter | Transfer of Interment Rights | 2017 | \$160.69 | \$163.40 | | | | CPI Increase | \$163.91 | | .31% increase |
| 68 | CD | Open& Closing - Inter | Adult | 2017 | \$2,936.42 | \$2,986.35 | | | | CPI Increase | \$2,995.61 | | .31% increase |
| 69 | CD | Open& Closing - Inter | Child | 2017 | \$2,248.84 | \$2,287.05 | | | | CPI Increase | \$2,294.14 | | .31% increase |
| 70 | CD | Open& Closing - Inter | Infant & stillborn | 2017 | \$734.11 | \$746.60 | | | | CPI Increase | \$748.91 | | .31% increase |
| 71 | CD | Open& Closing - Inter | Cremation | 2017 | \$734.11 | \$746.60 | | | | CPI Increase | \$748.91 | | .31% increase |
| 72 | CD | Open& Closing - Inter | Niche | 2017 | \$574.53 | \$584.30 | | | | CPI Increase | \$586.11 | | .31% increase |
| 73 | CD | Open& Closing - Inter | Crypt | 2017 | \$1,835.69 | \$1,866.90 | | | | CPI Increase | \$1,872.69 | | .31% increase |
| 74 | CD | Open& Closing - Inter | Adult | 2017 | \$1,704.36 | \$1,733.35 | | | | CPI Increase | \$1,738.72 | | .31% increase |
| 75 | CD | Open& Closing - Inter | Child | 2017 | \$1,468.21 | \$1,493.15 | | | | CPI Increase | \$1,497.78 | | .31% increase |
| 76 | CD | Open& Closing - Inter | Infant & stillborn | 2017 | \$509.14 | \$517.80 | | | | CPI Increase | \$519.41 | | .31% increase |
| 77 | CD | Open& Closing - Inter | Cremation | 2017 | \$509.14 | \$517.80 | | | | CPI Increase | \$519.41 | | .31% increase |
| 78 | CD | Open& Closing - Inter | Niche | 2017 | \$218.17 | \$221.90 | | | | CPI Increase | \$222.59 | | .31% increase |
| 79 | CD | Open& Closing - Inter | Crypt | 2017 | \$722.15 | \$734.45 | | | | CPI Increase | \$736.73 | | .31% increase |
| 80 | CD | Open& Closing - Extra | After 5:00 p.m. Monday through Friday per half hour | 2017 | \$84.81 | \$86.25 | \$487 | \$411 | | CPI Increase | \$86.52 | \$76 | .31% increase |
| 81 | CD | Open& Closing - Extra | Saturdays per Adult Interment | 2017 | \$271.37 | \$276.00 | | | | CPI Increase | \$276.86 | | .31% increase |
| 82 | CD | Open& Closing - Extra | Saturdays per Cremation Interment | 2017 | \$135.69 | \$138.00 | | | | CPI Increase | \$138.43 | | .31% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|-------------------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|--|---------------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 83 | CD | Open& Closing - Extra | Saturdays per Child/Infant Interment | 2017 | \$135.69 | \$138.00 | | | CPI Increase | \$138.43 | | .31% increase | |
| 84 | CD | Open& Closing - Extra | Holiday per Adult Interment | 2017 | \$361.83 | \$368.00 | | | CPI Increase | \$369.14 | | .31% increase | |
| 85 | CD | Open& Closing - Extra | Holiday per Cremation Interment | 2017 | \$180.92 | \$184.00 | | | CPI Increase | \$184.57 | | .31% increase | |
| 86 | CD | Open& Closing - Extra | Holiday per Child/Infant Interment | 2017 | \$180.92 | \$184.00 | | | CPI Increase | \$184.57 | | .31% increase | |
| 87 | CD | Open& Closing - Shrub | Trimming under 1.5 meters | 2017 | \$8.49 | \$8.65 | | | CPI Increase | \$8.68 | | .31% increase | |
| 88 | CD | Open& Closing - Shrub | Trimming over 1.5 meters | 2017 | \$14.13 | \$14.35 | | | CPI Increase | \$14.39 | | .31% increase | |
| 89 | CD | Open& Closing - Shrub | Removal under 1.5 meters | 2017 | \$14.13 | \$14.35 | | | CPI Increase | \$14.39 | | .31% increase | |
| 90 | CD | Open& Closing - Shrub | Removal over 1.5 meters | 2017 | \$19.78 | \$20.10 | | | CPI Increase | \$20.16 | | .31% increase | |
| 91 | CD | Open& Closing - Shrub | Removal over 2 meters | 2017 | \$28.27 | \$28.75 | | | CPI Increase | \$28.84 | | .31% increase | |
| 92 | CD | Registrations | Death Registrations | 2017 | \$50.85 | \$51.70 | \$807 | \$682 | CPI Increase | \$51.86 | \$125 | .31% increase | |
| 93 | CD | Open& Closing - Opt | Cremation setups | 2017 | \$20.46 | \$20.80 | | | CPI Increase | \$20.86 | | .31% increase | |
| 94 | CD | Open& Closing - Opt | Above Ground Vault Setups | 2017 | \$204.47 | \$207.95 | | | CPI Increase | \$208.59 | | .31% increase | |
| 95 | CD | Open& Closing - Opt | Vault Installations | 2017 | \$153.61 | \$156.20 | | | CPI Increase | \$156.68 | | .31% increase | |
| 96 | CD | Open& Closing - Opt | Grass and Device setups | 2017 | \$102.25 | \$104.00 | | | CPI Increase | \$104.32 | | .31% increase | |
| 97 | CD | Shelters - KP | Kingston Park - 1/4 Shelter / day | 2017 | \$55.59 | \$56.55 | \$604 | \$108 | CPI Increase | \$60.90 | \$496 | 7.7% increase | |
| 98 | CD | Shelters - KP | Kingston Park - 1/2 Shelter / day | 2017 | \$111.19 | \$113.10 | | | CPI Increase | \$121.81 | | 7.7% increase | |
| 99 | CD | Shelters - KP | Kingston Park - 1 Full Shelter / day | 2017 | \$222.36 | \$226.15 | | | CPI Increase | \$243.56 | | 7.7% increase | |
| 100 | CD | Shelters - MB | Mitchell's Bay 1/2 shelter - daily | 2017 | \$58.03 | \$59.00 | \$465 | \$83 | CPI Increase | \$63.54 | \$382 | 7.7% increase | |
| 101 | CD | Sportsfield | Ball Diamond Adult Seasonal - Per 2 Hour | 2017 | \$34.48 | \$35.05 | \$2,495 | \$445 | CPI Increase | \$37.75 | \$2,050 | 7.7% increase | |
| 102 | CD | Sportsfield | Ball Diamond Chatham Tournament | 2017 | \$42.95 | \$43.70 | | | CPI Increase | \$47.06 | | 7.7% increase | |
| 103 | CD | Sportsfield | Baseball Light Charge - Chatham - Tournament | 2017 | \$30.79 | \$31.30 | | | CPI Increase | \$33.71 | | 7.7% increase | |
| 104 | CD | Sportsfield | Baseball Tournament Additional Mtce - Chatham | 2017 | \$19.32 | \$19.65 | | | CPI Increase | \$21.16 | | 7.7% increase | |
| 105 | CD | Sportsfield | Soccer/Football Seasonal-Chatham | 2017 | \$34.48 | \$35.05 | \$1,787 | \$319 | CPI Increase | \$37.75 | \$1,468 | 7.7% increase | |
| 106 | CD | Sportsfield | Soccer/Football Tournament-Chatham | 2017 | \$96.28 | \$97.90 | | | CPI Increase | \$105.44 | | 7.7% increase | |
| 107 | CD | Sportsfield | Tennis Courts Hourly - Chatham | 2017 | \$13.01 | \$13.25 | \$71 | \$13 | CPI Increase | \$14.27 | \$58 | 7.7% increase | |
| 108 | CD | Sportsfield | Tennis Courts - Chatham Tennis Club per court | 2017 | \$4.42 | \$4.50 | | | CPI Increase | \$4.85 | | 7.7% increase | |
| 109 | CD | Sportsfield | Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game registration | 2017 | \$10.17 | \$9.65 | | | Changing fee to a per registrant basis from a per game | \$10.39 | | 7.7% increase | |
| 110 | CD | ARTspace | workshops/art classes | 2017 | \$0 - \$76.25 | \$0 - \$77.55 | | | CPI Increase | \$0 - \$82.54 | | 6.43% Increase | |
| 111 | CD | ARTspace | Giftshop sales 40% | 2016 | 40% | 40% | | | | | | | |
| 112 | CD | Box Office | Merchandise Sales Commission | 2014 | 15% | 15% | | | | | | | |
| 113 | CD | Box Office | Ticket Commission | 2016 | \$1 - \$5 | \$1 - \$5 | \$6,643 | | | | \$6,643 | volume adjustment | |
| 114 | CD | Box Office | Credit Card Surcharge | 2014 | 4% | 4% | | | | | | | |
| 115 | CD | Box Office | Debit Card Surcharge | 2016 | \$0.25 | \$0.25 | | | | | | | |
| 116 | CD | Box Office | Consignment /comp tickets | 2016 | \$1.00 | \$1.00 | | | | | | | |
| 117 | CD | Box Office | Service Recovery Fee | 2006 | various | various | | | | | | | |
| 118 | CD | Box Office | Box Office set up fee | 2014 | \$50.00 | \$50.00 | | | | | | | |
| 119 | CD | Box Office | Box Office - EBLAST | 2016 | \$125.00 | \$125.00 | | | | | | | |
| 120 | CD | CC - Concessions | Bar sales - per drink | 2010 | \$1-\$5 | \$1-\$5 | | | | | | | |
| 121 | CD | CC & Kiw Th | P.A. System only -not in Theatre | 2010 | \$25.00 | \$25.43 | \$3,599 | \$1,267 | CPI Increase for all Theatre Revenue | \$26.21 | \$2,332 | 3.08% Increase | |
| 122 | CD | CC & Kiw Th | P.A. System only in Theatre | 2016 | \$100.00 | \$101.70 | | | CPI Increase | \$104.83 | | 3.08% Increase | |
| 123 | CD | CC & Kiw Th | Risers, per unit | 2010 | \$20.00 | \$20.34 | | | CPI Increase | \$20.97 | | 3.08% Increase | |
| 124 | CD | CC & Kiw Th | Electric Piano | 2016 | \$20.00 | \$20.34 | | | CPI Increase | \$20.97 | | 3.08% Increase | |
| 125 | CD | CC & Kiw Th | Piano - Studio only | 2016 | \$40.00 | \$40.68 | | | CPI Increase | \$41.93 | | 3.08% Increase | |
| 126 | CD | CC & Kiw Th | Piano - Theatre only | 2010 | \$90.00 | \$91.53 | | | CPI Increase | \$94.35 | | 3.08% Increase | |
| 127 | CD | CC & Kiw Th | Piano Tuning | 2016 | \$125.00 | \$127.13 | | | CPI Increase | \$131.04 | | 3.08% Increase | |
| 128 | CD | CC & Kiw Th | Video Projector - Studio One | 2016 | \$10.00 | \$10.17 | | | CPI Increase | \$10.48 | | 3.08% Increase | |
| 129 | CD | CC & Kiw Th | Video Projector - Theatre | 2016 | \$40.00 | \$40.68 | | | CPI Increase | \$41.93 | | 3.08% Increase | |
| 130 | CD | CC & Kiw Th | Bartender | 2012 | \$15.00 | \$15.26 | | | CPI Increase | \$15.73 | | 3.08% Increase | |
| 131 | CD | CC & Kiw Th | Front of House | 2016 | \$15- \$35 | \$15.26- \$35.60 | \$4,395 | \$907 | CPI Increase for all Gallery | \$15.72 - \$36.69 | \$3,488 | 3.08% Increase | |
| 132 | CD | Gall Summer camp | Art workshop-per 2 wk session | 2017 | \$101.75 - \$305.25 | \$103.48 - \$310.44 | | | CPI Increase | \$110.13 - \$330.40 | | 6.43% increase | |
| 133 | CD | Gallery Adm | Regular rent -Gallery | 2016 | \$50 - \$500 | \$50.85 - \$508.50 | | | CPI Increase | \$54.12 - \$541.20 | | 6.43% increase | |
| 134 | CD | Gallery Adm | Exhibitions revenues - per venue | 2013 | various | various | | | | | | | |
| 135 | CD | Gallery Adm | Art Sales Commission | 2004 | 30% | 30% | | | | | | | |
| 136 | CD | Gallery Adm | ARTSPACE - Memberships | 2017 | \$51 - \$127.25 | \$51.87 - \$129.41 | | | CPI Increase | \$55.21 - \$137.73 | | 6.43% increase | |
| 137 | CD | Gallery Public Programs | Workshops - Gallery | 2017 | \$5 - \$254.25 | \$5.10 - \$259 | | | CPI Increase | \$5.40 - \$276 | | 6.43% increase | |
| 138 | CD | Gallery School Programs | School Prog - Art Workshops | 2017 | \$2 - \$10.25 | \$2 - \$12 | | | CPI Increase | \$2 - \$13 | | 6.43% increase | |
| 139 | CD | Gallery School Programs | School Prog - Art (all day) | 2017 | \$10.25 - \$15.25 | \$11 - \$16 | | | CPI Increase | \$12 - \$17 | | 6.43% increase | |
| 140 | CD | Gen & Adm | Postage charge back | 2016 | \$1.25 | \$1.25 | | | | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|----------------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|------------------------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 141 | CD | Kiwanis Theatre | Kiwanis Theatre - Ticket Sales (no longer programming) | 2006 | various | various | | | | | | | |
| 142 | CD | Kiwanis Theatre | School Prog - Drama & Dance Workshops | 2017 | \$6.25 - \$15.25 | \$6.35 - \$15.50 | | | | CPI Increase | \$6.55 - \$16 | | 3.08% increase |
| 143 | CD | Kiwanis Theatre | Kiwanis Theatre One Perf., max. 5 hours including lighting & technician | 2017 | \$508.50 - \$712 | \$724.10 | | | | CPI Increase | \$746.41 | | 3.08% increase |
| 144 | CD | Kiwanis Theatre | Kiwanis Theatre 2nd performance (same day including lighting & technician) | 2017 | \$203.50 - \$407 | \$413.92 | | | | CPI Increase | \$426.67 | | 3.08% increase |
| 145 | CD | Kiwanis Theatre | Kiwanis Theatre Rehearsal Set-up per hour | 2017 | \$25.75 - \$56 | \$56.95 | | | | CPI Increase | \$58.71 | | 3.08% increase |
| 146 | CD | Kiwanis Theatre | Kiwanis Sunday or Holiday (including lighting and technician) | 2017 | \$712 - \$915.50 | \$931.06 | | | | CPI Increase | \$959.74 | | 3.08% increase |
| 147 | CD | Kiwanis Theatre | Theatre Film/Wedding Rent per hour (min 2 hours) | 2017 | \$76.50 | \$77.80 | | | | CPI Increase | \$80.20 | | 3.08% increase |
| 148 | CD | Kiwanis Theatre | Film Projectionist per hour (min 2 hours) | 2017 | \$35.75 | \$36.36 | | | | CPI Increase | \$37.48 | | 3.08% increase |
| 149 | CD | Kiwanis Theatre | Stage Hands - 2 hr min. | 2017 | \$22.50 | \$22.88 | | | | CPI Increase | \$23.59 | | 3.08% increase |
| 150 | CD | Kiwanis Theatre | Follow Spot | 2017 | \$25.50 | \$25.93 | | | | CPI Increase | \$26.73 | | 3.08% increase |
| 151 | CD | Kiwanis Theatre | Follow Spot Operator per hour - 2 hr min | 2017 | \$22.50 | \$22.88 | | | | CPI Increase | \$23.59 | | 3.08% increase |
| 152 | CD | Kiwanis Theatre | Theatre Improvement Fund Charge | 2006 | \$1.00 | \$1.00 | | | | | | | |
| 153 | CD | Kiwanis Theatre/ ST1 | Municipal use hourly - Kiwanis Theatre, Studio 1 | 2017 | \$16.00 | \$16.27 | | | | CPI Increase | \$16.77 | | 3.08% increase |
| 154 | CD | Kiwanis Theatre/ST1 | Municipal use daily (max 5 hours) - Kiwanis Theatre, Studio 1 | 2017 | \$77.00 | \$78.31 | | | | CPI Increase | \$80.72 | | 3.08% increase |
| 155 | CD | Lounge | Staff Lounge Rent - Cultural Centre | 2017 | \$41.00 | \$41.70 | | | | CPI Increase | \$42.98 | | 3.08% increase |
| 156 | CD | Museum-CKM/RH/MH | Tours (10 person min) | 2017 | \$2.75 - \$5.25 | \$2.80 - \$5.34 | \$13,663 | \$321 | | CPI Increase for all Museums | \$4.74 - \$9.04 | \$13,342 | 69.42% increase |
| 157 | CD | RH/MH | Rent Milner House/Ridge House per hr (3 hour minimum) | 2016 | \$100 | \$101.70 | | | | CPI Increase | \$172.30 | | 69.42% increase |
| 158 | CD | Museum Admin/RH | PHOTOCOPY - B & W and Colour | 2016 | \$.50 - \$2 | \$.50 - \$2.00 | | | | CPI Increase | \$0.75 - \$3.50 | | 69.42% increase |
| 159 | CD | Museum Admin/RH | Photographs per image on glossy (8" x 10") | 2016 | \$15 - \$20 | \$15.27 - \$20.35 | | | | CPI Increase | \$25.86 - \$34.48 | | 69.42% increase |
| 160 | CD | Museum Admin/RH | Digital Images | 2016 | \$10 - \$50 | \$5.09 - \$50.88 | | | | CPI Increase | \$8.63 - \$86.20 | | 69.42% increase |
| 161 | CD | Museum Admin/RH | Encapsulation | 2016 | \$5.00 | \$5.09 | | | | CPI Increase | \$8.63 | | 69.42% increase |
| 162 | CD | Museum Admin/RH | Double sided tape per foot | 2016 | \$0.50 | \$0.44 | | | | CPI Increase | \$0.75 | | 69.42% increase |
| 163 | CD | Museum Admin/RH | Mylar per foot | 2016 | \$4.00 | \$3.98 | | | | CPI Increase | \$6.74 | | 69.42% increase |
| 164 | CD | Museum Admin/RH | Research - 30 min | 2016 | \$15.00 | \$15.27 | | | | CPI Increase | \$25.88 | | 69.42% increase |
| 165 | CD | Museum Admin/RH | Reproduction Fees | 2016 | \$15 - \$50 | \$15.27 - \$50.88 | | | | CPI Increase | \$25.88 - 86.28 | | 69.42% increase |
| 166 | CD | Museum-Adm | School Prog-Museum | 2016 | \$0 - \$15.25 | \$0 - \$15 | | | | CPI Increase | \$0 - \$25 | | 69.42% increase |
| 167 | CD | Museum-Adm | Museum Lectures | 2017 | \$10.25 - \$15.25 | \$10.40 - \$15.50 | | | | CPI Increase | \$17.26 - \$26.33 | | 69.42% increase |
| 168 | CD | Museum-Adm | Special Events / workshops -Museum/Ridge/Milner | 2016 | \$0 - \$203.50 | \$0 - \$207.00 | | | | CPI Increase | \$0 - \$350.62 | | 69.42% increase |
| 169 | CD | Museum-Adm | Summer Camp/March Break (one week) | 2017 | \$91.75 - \$127.75 | \$93 - \$130 | | | | CPI Increase | \$158 - \$220 | | 69.42% increase |
| 170 | CD | Museum-Adm | Museum Outreach Lecture (plus mileage over 40 km) | 2017 | \$51 - \$76.50 | \$51.87 - \$77.80 | | | | CPI Increase | \$87.87 - \$131.81 | | 69.42% increase |
| 171 | CD | Museum-Adm | Museum Giftshop Consignment 20% | 2016 | 20% | 20% | | | | | | | |
| 172 | CD | Museum-Adm | Sleepovers - per person (10 person minimum) | 2016 | \$15 - \$20 | \$15.26 - \$20.34 | | | | CPI Increase | \$25.85 - \$34.46 | | 69.42% increase |
| 173 | CD | Studio One | Studio One Hourly (min 2 hours) | 2017 | \$35.75 | \$36.36 | | | | CPI Increase | \$37.48 | | 3.08% Increase |
| 174 | CD | Studio One | Studio One - performance (max 5 hrs) | 2017 | \$203.50 | \$206.96 | | | | CPI Increase | \$213.33 | | 3.08% Increase |
| 175 | CD | Studio One | Studio One - performance (Max 8 hr) | 2017 | \$142.50 | \$144.92 | | | | CPI Increase | \$149.39 | | 3.08% Increase |
| 176 | CD | Studio One | Studio One After Hours | 2017 | \$51.00 | \$51.87 | | | | CPI Increase | \$53.46 | | 3.08% Increase |
| 177 | CD | Studio One | Lighting Technician - Studio One hr | 2017 | \$26.00 | \$26.44 | | | | CPI Increase | \$27.26 | | 3.08% Increase |
| 178 | CD | Studio One | Studio One in conjunction with Theatre | 2017 | \$100.00 | \$101.70 | | | | CPI Increase | \$104.83 | | 3.08% Increase |
| 179 | CD | Studio Two | Studio Two Hourly | 2017 | \$51.00 | \$51.87 | | | | CPI Increase | \$55.20 | | 6.43% increase |
| 180 | CD | Studio Two | Studio Two Daily | 2017 | \$101.75 | \$103.48 | | | | CPI Increase | \$110.13 | | 6.43% increase |
| 181 | cd | Kiwanis Theatre | Kiwanis Theatre Meeting - (2 hr minimum) | | | \$55.94 | | | | New to utilize meeting space | \$57.66 | | 3.08% Increase |
| 182 | CD | Arena Halls | Hourly Event - Season | 2017 | \$23.38 | \$23.80 | \$2,762 | \$838 | | CPI Increase | \$24.74 | \$1,924 | 4% increase |
| 183 | CD | Arena Halls | Daily Event - Off Season | 2017 | \$303.75 | \$308.90 | | | | CPI Increase | \$321.05 | | 4% increase |
| 184 | CD | Arena Halls | Daily Event Off Season Not For Profit rate | 2017 | \$182.26 | \$185.35 | | | | CPI Increase | \$192.64 | | 4% increase |
| 185 | CD | Arena Halls | Daily Event - Season | 2017 | \$185.48 | \$188.65 | | | | CPI Increase | \$196.07 | | 4% increase |
| 186 | CD | Arena Halls | Daily Event Season Not For Profit rate | 2017 | \$111.29 | \$113.20 | | | | CPI Increase | \$117.65 | | 4% increase |
| 187 | CD | Arena Halls | Daily Event Minor Off Season | 2017 | \$246.10 | \$250.30 | | | | CPI Increase | \$260.14 | | 4% increase |
| 188 | CD | Arena Halls | Daily Event Minor Season | 2017 | \$150.58 | \$153.15 | | | | CPI Increase | \$159.17 | | 4% increase |
| 189 | CD | Arena Halls | Daily Event Minor Tilbury & Dresden | 2017 | \$353.99 | \$360.00 | | | | CPI Increase | \$374.16 | | 4% increase |
| 190 | CD | Arena Halls | Daily Event Minor Tourn. Tilbury/Dresden | 2017 | \$246.10 | \$250.30 | | | | CPI Increase | \$260.14 | | 4% increase |
| 191 | CD | Arena Halls | Daily Event Tilbury & Dresden | 2017 | \$431.21 | \$438.55 | | | | CPI Increase | \$455.80 | | 4% increase |
| 192 | CD | Arena Halls | Daily Event Tilbury & Dresden Not for profit rate | 2017 | \$258.72 | \$263.10 | | | | CPI Increase | \$273.45 | | 4% increase |
| 193 | CD | Arena Halls | Hourly Event - Off Season | 2017 | \$39.10 | \$39.75 | | | | CPI Increase | \$41.31 | | 4% increase |
| 194 | CD | Arena Halls | Hourly Event - Off Season-Not for profit rate | 2017 | \$23.46 | \$23.85 | | | | CPI Increase | \$24.79 | | 4% increase |
| 195 | CD | Arena Halls | Hourly Event - Season Not for Profit rate | 2017 | \$14.04 | \$14.25 | | | | CPI Increase | \$14.81 | | 4% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--------------------|---|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|---|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 196 | CD | Arena Halls | Hourly Event Minor Off Season | 2017 | \$32.16 | \$32.70 | | | | CPI Increase | \$33.99 | | 4% increase |
| 197 | CD | Arena Halls | Hourly Event Minor Season | 2017 | \$18.93 | \$19.25 | | | | CPI Increase | \$20.01 | | 4% increase |
| 198 | CD | Arena Halls | Hourly Event Tilbury & Dresden | 2017 | \$55.56 | \$56.50 | | | | CPI Increase | \$58.72 | | 4% increase |
| 199 | CD | Arena Halls | Hourly Meeting - Off Season | 2017 | \$14.60 | \$14.85 | | | | CPI Increase | \$15.43 | | 4% increase |
| 200 | CD | Arena Halls | Hourly Meeting - Off Season Extra Fee | 2017 | \$32.16 | \$32.70 | | | | CPI Increase | \$33.99 | | 4% increase |
| 201 | CD | Arena Halls | Hourly Meeting - Season | 2017 | \$17.09 | \$17.40 | | | | CPI Increase | \$18.08 | | 4% increase |
| 202 | CD | Arena Halls | Hourly Minor Non Tourn. Tilbury/Dresden | 2017 | \$45.40 | \$46.20 | | | | CPI Increase | \$48.02 | | 4% increase |
| 203 | CD | Arena Halls-x fees | Office Space per sq ft | 2017 | \$0.85 | \$0.86 | | | | CPI Increase | \$0.89 | | 4% increase |
| 204 | CD | Arena Halls-x fees | Bartender - Dresden Hall per person | 2017 | \$14.73 | \$15.00 | | | | CPI Increase | \$15.59 | | 4% increase |
| 205 | CD | Arena Halls-x fees | Glasses 9/14 oz. - Dresden Hall | 2017 | \$0.16 | \$0.16 | | | | | | | |
| 206 | CD | Arena Halls-x fees | Mix/person - Dresden | 2017 | \$0.80 | \$0.81 | | | | CPI Increase | \$0.84 | | 4% increase |
| 207 | CD | Arena Halls-x fees | Setup/Cleanup Alcohol Arena Halls | 2017 | \$177.52 | \$180.55 | | | | CPI Increase | \$187.65 | | 4% increase |
| 208 | CD | Arena Halls-x fees | Setup/Cleanup Meetings Arena Halls | 2017 | \$40.70 | \$41.40 | | | | CPI Increase | \$43.03 | | 4% increase |
| 209 | CD | Arena Halls-x fees | Setup/Cleanup Non Alcohol Arena Halls | 2017 | \$91.02 | \$92.55 | | | | CPI Increase | \$96.19 | | 4% increase |
| 210 | CD | Arenas | Storage - per sq ft | 2017 | \$0.51 | \$0.52 | | | | CPI Increase | \$0.54 | | 4% increase |
| 211 | CD | Arenas | Arena Floor Daily | 2017 | \$737.13 | \$749.65 | | | | CPI Increase | \$764.39 | | 2% increase |
| 212 | CD | Arenas | Arena Floor Daily Minor | 2017 | \$597.37 | \$607.55 | | | | CPI Increase | \$619.50 | | 2% increase |
| 213 | CD | Arenas | Arena Floor Hourly Adult | 2017 | \$65.65 | \$66.75 | | | | CPI Increase | \$68.06 | | 2% increase |
| 214 | CD | Arenas | Arena Floor Hourly Adult Not For Profit | 2017 | \$39.39 | \$40.05 | | | | CPI Increase | \$40.84 | | 2% increase |
| 215 | CD | Arenas | Arena Floor Hourly Minor | 2017 | \$56.03 | \$57.00 | | | | CPI Increase | \$58.12 | | 2% increase |
| 216 | CD | Arenas | Arena Ice Minor - hour | 2017 | \$154.66 | \$157.30 | \$92,487 | \$43,840 | (\$5,138) | Reduction in ice rentals at Chatham Memorial Arena and CPI fee increase | \$160.39 | \$53,785 | 2% increase |
| 217 | CD | Arenas | Adult Skating - per session | 2011 | \$2.88 | \$2.88 | | | | | | | |
| 218 | CD | Arenas | Membership Skating - per person per session | 2011 | \$7.00 | \$7.00 | | | | | | | |
| 219 | CD | Arenas | Membership Skating - 1 Month | 2008 | \$28.00 | \$28.00 | | | | | | | |
| 220 | CD | Arenas | Membership Skating - 3 Month | 2008 | \$80.00 | \$80.00 | | | | | | | |
| 221 | CD | Arenas | Membership Skating - 6 Month | 2008 | \$160.00 | \$160.00 | | | | | | | |
| 222 | CD | Arenas | Membership Skating - 6 Month Family | 2008 | \$320.00 | \$320.00 | | | | | | | |
| 223 | CD | Arenas | School Hourly | 2017 | \$70.89 | \$72.10 | | | | CPI Increase | \$73.52 | | 2% increase |
| 224 | CD | Arenas | School Season Pass | 2017 | \$702.20 | \$714.15 | | | | CPI Increase | \$728.19 | | 2% increase |
| 225 | CD | Arenas | Shinny Hockey- per person/per session | 2015 | \$7.00 | \$7.00 | | | | | | | |
| 226 | CD | Arenas | Public Skating - per person - under 14 years | 2008 | \$3.00 | \$3.00 | | | | | | | |
| 227 | CD | Arenas | Public Skating - per person -15 years & up | 2011 | \$2.88 | \$2.88 | | | | | | | |
| 228 | CD | Arenas | Public Skating - per family | 2015 | \$7.08 | \$7.08 | | | | | | | |
| 229 | CD | Arenas | Sponsored public skating - one month (based on 4/month) | 2015 | \$450.00 | \$450.00 | | | | | | | |
| 230 | CD | Arenas | Sponsored public skating session | 2013 | \$150.00 | \$150.00 | | | | | | | |
| 231 | CD | Arenas | Shinny Hockey/Stick and Puck - 1 Month | 2008 | \$28.00 | \$28.00 | | | | | | | |
| 232 | CD | Arenas | Shinny Hockey/Stick and Puck - 3 Month | 2008 | \$80.00 | \$80.00 | | | | | | | |
| 233 | CD | Arenas | Shinny Hockey/Stick and Puck - 6 Month | 2008 | \$160.00 | \$160.00 | | | | | | | |
| 234 | CD | Arenas | Shinny Hockey/Stick and Puck - 6 Month Family | 2008 | \$320.00 | \$320.00 | | | | | | | |
| 235 | CD | Arenas | Adult Skating - 1 Month | 2008 | \$12.00 | \$12.00 | | | | | | | |
| 236 | CD | Arenas | Adult Skating - 3 Month | 2008 | \$35.00 | \$35.00 | | | | | | | |
| 237 | CD | Arenas | Adult Skating - 6 Month | 2008 | \$68.50 | \$68.50 | | | | | | | |
| 238 | CD | Arenas | Setup/Cleanup Arena Floor | 2017 | \$325.35 | \$330.90 | | | | CPI Increase | \$337.41 | | 2% increase |
| 239 | CD | Arenas | Tables/Chairs/ (stage if available) Arenas | 2017 | \$316.81 | \$322.20 | | | | CPI Increase | \$328.54 | | 2% increase |
| 240 | CD | Arenas | Arena Floor Daily Not For Profit | 2017 | \$442.27 | \$449.80 | | | | CPI Increase | \$458.65 | | 2% increase |
| 241 | CD | Arenas | Arena Ice Non Prime - hour | 2017 | \$154.66 | \$157.30 | | | | CPI Increase | \$160.39 | | 2% increase |
| 242 | CD | Arenas | Arena Ice Prime - hour | 2017 | \$193.53 | \$196.80 | | | | CPI Increase | \$200.67 | | 2% increase |
| 243 | CD | Arenas-x fees | Dressing Room - Exclusive Use - per sq ft | 2017 | \$0.51 | \$0.52 | | | | CPI Increase | \$0.54 | | 4% increase |
| 244 | CD | Arenas-x fees | Skate sharpening - per pair-Tilbury & Wheatley | 2017 | \$5.40 | \$5.50 | | | | CPI Increase | \$5.61 | | 2% increase |
| 245 | CD | Bothwell Scout Hut | Bothwell Scout Hut - Event | 2017 | \$46.65 | \$47.45 | \$34 | \$10 | | CPI Increase | \$49.32 | \$24 | 4% increase |
| 246 | CD | Bothwell Scout Hut | Bothwell Scout Hut - Event - Not for profit rate | 2017 | \$28.00 | \$28.45 | | | | CPI Increase | \$29.57 | | 4% increase |
| 247 | CD | Bothwell Scout Hut | Bothwell Scout Hut - Mtg | 2017 | \$26.47 | \$26.90 | | | | CPI Increase | \$27.96 | | 4% increase |
| 248 | CD | Bothwell Scout Hut | Bothwell Scout Hut - Mtg - Not for profit rate | 2017 | \$15.88 | \$16.15 | | | | CPI Increase | \$16.79 | | 4% increase |
| 249 | CD | Bothwell Scout Hut | Optimist Yearly Fee | 2017 | \$290.27 | \$295.20 | | | | CPI Increase | \$306.81 | | 4% increase |
| 250 | CD | Brunner Centre | Brunner Centre - Hourly | 2017 | \$33.42 | \$34.00 | \$102 | \$31 | | CPI Increase | \$35.34 | \$71 | 4% increase |
| 251 | CD | Brunner Centre | Brunner Centre - Stag & Doe | 2017 | \$335.69 | \$341.40 | | | | CPI Increase | \$354.83 | | 4% increase |
| 252 | CD | Brunner Centre | Brunner Centre - Daily/Alcohol | 2017 | \$213.31 | \$216.95 | | | | CPI Increase | \$225.48 | | 4% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|------------------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 253 | CD | Brunner Centre | Brunner Centre - Daily/Alcohol - Not for profit rate | 2017 | \$127.99 | \$130.15 | | | | CPI Increase | \$135.27 | | 4% increase |
| 254 | CD | Brunner Centre | Brunner Centre - Daily/No Alcohol | 2017 | \$142.67 | \$145.10 | | | | CPI Increase | \$150.81 | | 4% increase |
| 255 | CD | Brunner Centre | Brunner Centre - Daily/No Alcohol - Not for profit rate | 2017 | \$85.59 | \$87.05 | | | | CPI Increase | \$90.47 | | 4% increase |
| 256 | CD | Brunner Centre | Brunner Centre - Hourly - Not for profit rate | 2017 | \$20.05 | \$20.40 | | | | CPI Increase | \$21.20 | | 4% increase |
| 257 | CD | Brunner Centre | Garbage Removal - Brunner Centre | 2017 | \$70.31 | \$71.50 | | | | CPI Increase | \$74.31 | | 4% increase |
| 258 | CD | Clearville Pk | Clearville Park Shelter Full Day | 2017 | \$65.57 | \$66.70 | \$13 | \$13 | | CPI Increase | | | |
| 259 | CD | Clearville Pk | Clearville Seasonal Camping Large Lot | 2017 | \$1,527.07 | \$1,553.05 | \$3,274 | \$3,274 | | CPI Increase | | | |
| 260 | CD | Clearville Pk | Daily Serviced Sites | 2017 | \$39.31 | \$40.00 | | | | CPI Increase | | | |
| 261 | CD | Clearville Pk | Clearville boat/parking seasonal | 2017 | \$56.54 | \$57.50 | | | | CPI Increase | | | |
| 262 | CD | Clearville Pk | Clearville Seasonal Camping Extra Large Lot | 2017 | \$1,774.52 | \$1,804.70 | | | | CPI Increase | | | |
| 263 | CD | Clearville Pk | Clearville Seasonal Camping Regular Lot | 2017 | \$1,465.19 | \$1,490.10 | | | | CPI Increase | | | |
| 264 | CD | Clearville Pk | Clearville Seasonal Semi-Serviced Lot | 2017 | \$1,279.61 | \$1,301.35 | | | | CPI Increase | | | |
| 265 | CD | Clearville Pk | Clearville Seasonal Cottage | 2017 | \$973.02 | \$989.55 | | | | CPI Increase | | | |
| 266 | CD | Clearville Pk | 2nd Refrigerator - Clearville | 2017 | \$62.12 | \$63.15 | | | | CPI Increase | | | |
| 267 | CD | Clearville Pk | Air Conditioning - Clearville | 2017 | \$62.12 | \$63.15 | | | | CPI Increase | | | |
| 268 | CD | Clearville Pk | Electric Golf Cart | 2017 | \$61.08 | \$62.10 | | | | CPI Increase | | | |
| 269 | CD | Clearville Pk | Daily Semi-Serviced Sites | 2017 | \$36.74 | \$37.35 | \$270 | \$270 | | CPI Increase | | | |
| 270 | CD | Clearville Pk | Daily Unserviced Sites | 2017 | \$34.31 | \$34.90 | | | | CPI Increase | | | |
| 271 | CD | Clearville Pk | Weekly Serviced Sites | 2017 | \$170.39 | \$173.30 | | | | CPI Increase | | | |
| 272 | CD | Clearville Pk | Weekly Semi-Serviced Sites | 2017 | \$162.83 | \$165.60 | | | | CPI Increase | | | |
| 273 | CD | Clearville Pk | Weekly Unserviced Sites | 2017 | \$147.72 | \$150.25 | | | | CPI Increase | | | |
| 274 | CD | Clearville Pk | Monthly Serviced Sites | 2017 | \$504.82 | \$513.40 | | | | CPI Increase | | | |
| 275 | CD | Clearville Pk | Monthly Semi-Serviced Sites | 2017 | \$482.08 | \$490.25 | | | | CPI Increase | | | |
| 276 | CD | Clearville Pk | Monthly Unserviced Sites | 2017 | \$436.65 | \$444.05 | | | | CPI Increase | | | |
| 277 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre - Hourly | 2017 | \$33.42 | \$34.00 | \$25 | \$8 | | CPI Increase | \$35.34 | \$17 | 4% increase |
| 278 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre - Stag & Doe -per day | 2017 | \$335.69 | \$341.40 | | | | CPI Increase | \$354.83 | | 4% increase |
| 279 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre Daily | 2017 | \$142.67 | \$145.10 | | | | CPI Increase | \$150.81 | | 4% increase |
| 280 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre Daily - Not for profit rate | 2017 | \$85.59 | \$87.05 | | | | CPI Increase | \$90.47 | | 4% increase |
| 281 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre Daily - Alcohol | 2017 | \$213.31 | \$216.95 | | | | CPI Increase | \$225.48 | | 4% increase |
| 282 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre Daily - Alcohol - Not for profit rate | 2017 | \$127.99 | \$130.15 | | | | CPI Increase | \$135.27 | | 4% increase |
| 283 | CD | Ridgetown Youth Centre | Ridgetown Youth Centre - Hourly - Not for profit rate | 2017 | \$20.05 | \$20.40 | | | | CPI Increase | \$21.20 | | 4% increase |
| 284 | CD | Shelters | Ferguson Park Shelter - Thamesville-daily | 2017 | \$26.47 | \$26.90 | \$34 | \$6 | | CPI Increase | \$28.94 | \$28 | 7.7% increase |
| 285 | CD | Shelters | McGregor/Kinsmen Shelter - Blenheim-daily | 2017 | \$26.47 | \$26.90 | \$17 | \$3 | | CPI Increase | \$28.94 | \$14 | 7.7% increase |
| 286 | CD | Shelters | Victoria Park Shelter - Bothwell - daily | 2017 | \$26.47 | \$26.90 | \$2 | | | CPI Increase | \$28.94 | \$2 | 7.7% increase |
| 287 | CD | Shelters | McVean Park Shelters - Dresden - daily | 2017 | \$26.47 | \$26.90 | \$30 | \$4 | | CPI Increase | \$28.94 | \$26 | 7.7% increase |
| 288 | CD | Shelters | Laverne Kelly Shelter - Erieau - daily | 2017 | \$26.47 | \$26.90 | \$50 | \$9 | | CPI Increase | \$28.94 | \$41 | 7.7% increase |
| 289 | CD | Shelters | Watson Park Shelter - Ridgetown- daily | 2017 | \$26.47 | \$26.90 | | | | CPI Increase | \$28.94 | | 7.7% increase |
| 290 | CD | Shelters | Tilbury Memorial Park Shelter - daily | 2017 | \$70.79 | \$72.00 | \$60 | \$11 | | CPI Increase | \$77.45 | \$49 | 7.7% increase |
| 291 | CD | Sportsfield | Cricket - daily | 2017 | \$68.97 | \$70.15 | | | | CPI Increase | \$75.46 | | 7.7% increase |
| 292 | CD | Sportsfield | Field Lacrosse - 2 hrs | 2017 | \$34.48 | \$35.05 | | | | CPI Increase | \$37.71 | | 7.7% increase |
| 293 | CD | Sportsfield | Ball Diamond - Adult Seasonal - per 2 hrs | 2017 | \$34.48 | \$35.05 | \$2,318 | \$357 | | CPI Increase | \$37.71 | \$1,961 | 7.7% increase |
| 294 | CD | Sportsfield | Sport Field Minor Game - Baseball, soccer, lacrosse and football/per-game-registrant | 2017 | \$10.17 | \$9.65 | \$1,431 | | | Changing fee to a per registrant basis from a per game | \$10.39 | \$1,431 | 7.7% increase |
| 295 | CD | Sportsfield | Ball Diamond Tournament Blenheim - per game | 2017 | \$8.17 | \$8.30 | \$88 | \$26 | | CPI Increase | \$8.93 | \$62 | 7.7% increase |
| 296 | CD | Sportsfield | Ball Diamond Tournament Wallaceburg-per event | 2017 | \$199.47 | \$202.85 | \$125 | \$37 | | CPI Increase | \$218.21 | \$88 | 7.7% increase |
| 297 | CD | Sportsfield | Soccer - Adult - 2hrs | 2017 | \$34.48 | \$35.05 | \$354 | \$49 | | CPI Increase | \$37.71 | \$305 | 7.7% increase |
| 298 | CD | Sportsfield | Ball Diamond Tournament Wheatley - 3 days | 2017 | \$673.35 | \$684.80 | \$97 | \$29 | | CPI Increase | \$736.65 | \$68 | 7.7% increase |
| 299 | CD | Sportsfield | Ball Diamond Tournament Ridgetown - 2 days | 2017 | \$461.91 | \$469.75 | | | | CPI Increase | \$505.32 | | 7.7% increase |
| 300 | CD | Sportsfield | Ball Diamond Tournament Ridgetown - 1 day | 2017 | \$198.10 | \$201.45 | | | | CPI Increase | \$216.70 | | 7.7% increase |
| 301 | CD | Sportsfield | Baseball Light Charge - Blenheim - Tournament | 2017 | \$30.18 | \$30.70 | | | | CPI Increase | \$33.02 | | 7.7% increase |
| 302 | CD | Sportsfield | Baseball Cleanup - Blenheim - Tournament | 2017 | \$437.89 | \$445.35 | | | | CPI Increase | \$479.07 | | 7.7% increase |
| 303 | CD | Sportsfield | Ball Diamond Tournament Bothwell | 2017 | \$65.57 | \$66.70 | | | | CPI Increase | \$71.75 | | 7.7% increase |
| 304 | CD | Sportsfield | Ball Diamond Tournament Ridgetown- 3 days | 2017 | \$528.82 | \$537.80 | | | | CPI Increase | \$578.52 | | 7.7% increase |
| 305 | CD | Sportsfield | Ball Diamond Tournament Tilbury - per diamond/per day | 2017 | \$37.85 | \$38.50 | | | | CPI Increase | \$41.41 | | 7.7% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 306 | CD | Sportsfield | Ball Diamond Tournament Wheatley - 1 day | 2017 | \$225.78 | \$229.60 | | | | CPI Increase | \$246.98 | | 7.7% increase |
| 307 | cd | Arena Halls | Lambton-Kent Memorial Hall Bar- Alcohol Drink/Beer | 2017 | \$3-\$4.75 | \$3.05-\$4.85 | \$1,267 | | | Existing service previously omitted on fee bylaw | \$3.15-\$5.00 | \$1,267 | 4% increase |
| 308 | CD | Adult | Adult Programs | 2016 | various | various | \$1,712 | \$461 | | CPI Increase for Adult programs | various | \$1,251 | 4.53% increase |
| 309 | CD | Blen Gable Rees Pool | Pool Shared - One Lane Rental | 2017 | \$13.03 | \$13.25 | | | | CPI Increase | \$14.65 | | 10.57% increase |
| 310 | CD | Blen Gable Rees Pool | Activity Room - Hourly | 2017 | \$38.98 | \$39.64 | | | | CPI Increase | \$43.83 | | 10.57% increase |
| 311 | CD | Blen Gable Rees Pool | Lecture Room - Hourly | 2017 | \$49.84 | \$50.69 | | | | CPI Increase | \$56.05 | | 10.57% increase |
| 312 | CD | Blen Gable Rees Pool | Activity Room - Daily | 2017 | \$133.18 | \$135.44 | | | | CPI Increase | \$149.76 | | 10.57% increase |
| 313 | CD | Blen Gable Rees Pool | Lecture Room - Daily | 2017 | \$177.54 | \$180.56 | | | | CPI Increase | \$199.64 | | 10.57% increase |
| 314 | CD | Blen Gable Rees Pool | Shared Birthday Party | 2017 | \$120.21 | \$122.25 | | | | CPI Increase | \$135.17 | | 10.57% increase |
| 315 | CD | Blen Gable Rees Pool | Private Birthday Party | 2017 | \$164.57 | \$167.37 | | | | CPI Increase | \$185.06 | | 10.57% increase |
| 316 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Family Rate (Drop-In) | 2013 | \$7.74 | \$7.96 | | | | CPI Increase | \$8.85 | | 10.57% increase |
| 317 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Adult (Drop-In) | 2013 | \$3.76 | \$3.76 | | | | CPI Increase | \$4.20 | | 10.57% increase |
| 318 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Youth (Drop-In) | 2013 | \$3.25 | \$3.25 | | | | CPI Increase | \$3.50 | | 10.57% increase |
| 319 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Bronze Star | 2012 | \$96.00 | \$96.00 | | | | | | | |
| 320 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Bronze Medallion | 2012 | \$136.00 | \$136.00 | | | | | | | |
| 321 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Bronze Cross | 2013 | \$102.04 | \$102.04 | | | | | | | |
| 322 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Red Cross Emergency First Aid/CPR | 2013 | \$72.04 | \$72.04 | | | | | | | |
| 323 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Red Cross Standard First Aid/CPR | 2013 | \$113.01 | \$113.01 | | | | | | | |
| 324 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Red Cross Water Safety Inst. | 2013 | \$288.01 | \$326.38 | | | | Updated Red Cross program fee | | | |
| 325 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Red Cross Water Safety Instructor Recert | 2012 | \$85.00 | \$85.00 | | | | | | | |
| 326 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Lifesaving Assistant Instructor | 2013 | \$113.01 | \$113.01 | | | | | | | |
| 327 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Lifesaving Instructor | 2013 | \$221.02 | \$221.02 | | | | | | | |
| 328 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Lifesaving Swim Instructor | 2012 | \$215.00 | \$215.00 | | | | | | | |
| 329 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Nationals (NLS) | 2013 | \$362.04 | \$362.04 | | | | | | | |
| 330 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Nationals (NLS) Recert | 2012 | \$85.00 | \$85.00 | | | | | | | |
| 331 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Youth Membership - 6 Months | 2017 | \$95.99 | \$97.62 | | | | CPI Increase | \$107.94 | | 10.57% increase |
| 332 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Youth Membership - 12 Months | 2017 | \$126.93 | \$129.08 | | | | CPI Increase | \$142.73 | | 10.57% increase |
| 333 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Adult Membership - 6 Months | 2017 | \$132.10 | \$134.34 | | | | CPI Increase | \$148.54 | | 10.57% increase |
| 334 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Adult Membership - 12 Months | 2017 | \$189.48 | \$192.70 | | | | CPI Increase | \$213.06 | | 10.57% increase |
| 335 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Family Membership - 6 Months | 2017 | \$289.06 | \$293.98 | | | | CPI Increase | \$325.05 | | 10.57% increase |
| 336 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Family Membership - 12 Months | 2017 | \$396.23 | \$402.97 | | | | CPI Increase | \$445.56 | | 10.57% increase |
| 337 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Senior Membership - 6 Months | 2017 | \$123.41 | \$125.51 | | | | CPI Increase | \$138.78 | | 10.57% increase |
| 338 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Senior Membership -12 Months | 2017 | \$164.57 | \$167.37 | | | | CPI Increase | \$185.06 | | 10.57% increase |
| 339 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Spousal Membership - 6 months | 2017 | \$214.35 | \$218.00 | | | | CPI Increase | \$241.04 | | 10.57% increase |
| 340 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Spousal Membership - 12 months | 2017 | \$276.10 | \$280.79 | | | | CPI Increase | \$310.47 | | 10.57% increase |
| 341 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Aquafit Membership - 12 months | 2016 | \$374.02 | \$374.02 | | | | CPI Increase | \$407.81 | | 10.57% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--|---|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|----------------------------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 342 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Aquafit Adult Non-Member (Drop-In) | 2013 | \$4.87 | \$4.87 | | | | CPI Increase | \$5.31 | | 10.57% increase |
| 343 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Aquafit Youth (Drop-In) | 2013 | \$4.75 | \$4.75 | | | | CPI Increase | \$5.25 | | 10.57% increase |
| 344 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Starfish, Duck Sea Turtle | 2017 | \$70.06 | \$71.25 | \$23,472 | \$3,208 | | CPI Increase for Indoor Aquatics | \$78.78 | \$20,264 | 10.57% increase |
| 345 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Sea Otter, Salamander, Sunfish, Crocodile,Whale | 2017 | \$70.06 | \$71.25 | | | | CPI Increase | \$78.78 | | 10.57% increase |
| 346 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Swim Kids 1-4 | 2017 | \$70.06 | \$71.25 | | | | CPI Increase | \$78.78 | | 10.57% increase |
| 347 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Swim Kids 5-10 | 2017 | \$82.61 | \$84.02 | | | | CPI Increase | \$92.90 | | 10.57% increase |
| 348 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Private Lessons - 1-30 Minute Class | 2017 | \$19.87 | \$20.21 | | | | CPI Increase | \$22.34 | | 10.57% increase |
| 349 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Semi Private Lessons - 1-30 Minute Class | 2017 | \$16.73 | \$17.02 | | | | CPI Increase | \$18.82 | | 10.57% increase |
| 350 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Rental - 1 guard (1-30 swimmers) - per hour | 2017 | \$88.77 | \$90.28 | | | | CPI Increase | \$99.82 | | 10.57% increase |
| 351 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Rental - 2 guard (31-124 swimmers) - per hour | 2017 | \$101.79 | \$103.52 | | | | CPI Increase | \$114.46 | | 10.57% increase |
| 352 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Rental - 3 guard (125-200 swimmers) - per hour | 2017 | \$114.78 | \$116.73 | | | | CPI Increase | \$129.06 | | 10.57% increase |
| 353 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | School Rental - 1 guard (1-30 swimmers) | 2017 | \$63.90 | \$64.99 | | | | CPI Increase | \$71.86 | | 10.57% increase |
| 354 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | School Rental - 2 guard (31-124 swimmers) | 2017 | \$75.79 | \$77.08 | | | | CPI Increase | \$85.23 | | 10.57% increase |
| 355 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | School Rental - 3 guard (125-200 swimmers) | 2017 | \$88.77 | \$90.28 | | | | CPI Increase | \$99.82 | | 10.57% increase |
| 356 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | School lessons - 45 min class | 2017 | \$51.20 | \$52.07 | | | | CPI Increase | \$57.57 | | 10.57% increase |
| 357 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Splash N Swim 20swims | 2017 | \$634.42 | \$645.21 | | | | CPI Increase | \$713.41 | | 10.57% increase |
| 358 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Splash N Swim 30swims | 2017 | \$951.62 | \$967.79 | | | | CPI Increase | \$1,070.09 | | 10.57% increase |
| 359 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Splash N Swim 40swims | 2017 | \$1,268.81 | \$1,290.38 | | | | CPI Increase | \$1,426.77 | | 10.57% increase |
| 360 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Swim Team - 60min - 1 guard | 2017 | \$54.12 | \$55.04 | | | | CPI Increase | \$60.86 | | 10.57% increase |
| 361 | CD | Blen Gable Rees Pool/Wburg Sydenham Pool | Additional Lifeguard Fee | 2017 | \$18.40 | \$18.72 | | | | CPI Increase | \$20.69 | | 10.57% increase |
| 362 | CD | Outdoor Pools | Family Rate Drop-In) | 2013 | \$5.97 | \$5.97 | | | | CPI Increase | \$7.30 | | 21.35% increase |
| 363 | CD | Outdoor Pools | Adult (Drop-In) | 2013 | \$2.65 | \$2.65 | | | | CPI Increase | \$3.32 | | 21.35% increase |
| 364 | CD | Outdoor Pools | Youth (Drop-In) | 2013 | \$1.50 | \$1.50 | | | | CPI Increase | \$1.75 | | 21.35% increase |
| 365 | CD | Outdoor Pools | Starfish, Duck Sea Turtle | 2017 | \$44.39 | \$45.14 | \$17,251 | \$1,009 | | CPI Increase for Outdoor Pools | \$54.78 | \$16,242 | 21.35% increase |
| 366 | CD | Outdoor Pools | Sea Otter, Salamander, Sunfish, Crocodile,Whale | 2017 | \$44.39 | \$45.14 | | | | CPI Increase | \$54.78 | | 21.35% increase |
| 367 | CD | Outdoor Pools | Swim Kids 1-4 | 2017 | \$44.39 | \$45.14 | | | | CPI Increase | \$54.78 | | 21.35% increase |
| 368 | CD | Outdoor Pools | Swim Kids 5-10 | 2017 | \$55.74 | \$56.69 | | | | CPI Increase | \$68.79 | | 21.35% increase |
| 369 | CD | Outdoor Pools | Private Lessons - 1-30 Minute Class | 2017 | \$13.42 | \$13.65 | | | | CPI Increase | \$16.57 | | 21.35% increase |
| 370 | CD | Outdoor Pools | Semi-Private - 1-30 Minute Class | 2017 | \$11.36 | \$11.55 | | | | CPI Increase | \$14.02 | | 21.35% increase |
| 371 | CD | Outdoor Pools | aquafit pass - 8 weeks - 8 classes | 2017 | \$21.43 | \$21.79 | | | | CPI Increase | \$26.45 | | 21.35% increase |
| 372 | CD | Outdoor Pools | Swim team | 2017 | \$82.12 | \$83.52 | | | | CPI Increase | \$101.35 | | 21.35% increase |
| 373 | CD | Outdoor Pools | Rentals - 31-124 persons/hour | 2017 | \$84.79 | \$86.23 | | | | CPI Increase | \$104.64 | | 21.35% increase |
| 374 | CD | Outdoor Pools | Rentals - 125-200 persons/hour | 2017 | \$96.91 | \$98.56 | | | | CPI Increase | \$119.60 | | 21.35% increase |
| 375 | CD | Outdoor Pools | Rentals - 201+ persons/hour | 2017 | \$109.01 | \$110.87 | | | | CPI Increase | \$134.54 | | 21.35% increase |
| 376 | CD | Outdoor Pools | Rental Wading Pool | 2017 | \$55.91 | \$56.86 | | | | CPI Increase | \$69.00 | | 21.35% increase |
| 377 | CD | Preschool Programs | Preschool Specialty Programs | 2016 | various | various | | | | CPI Increase | | | |
| 378 | CD | Special Populations | Special Populations Programs | 2016 | various | various | \$608 | \$608 | | CPI Increase | | | |
| 379 | CD | Summer Camps | Playground-Stay & Play Centre -Various Locations - per week | 2017 | \$57.00 | \$58.00 | \$32,740 | \$2,499 | | CPI Increase for camps | \$70.00 | \$30,241 | 20.22% increase |
| 380 | CD | Summer Camps | Day Camp - Kidventure - Various Locations - per week | 2017 | \$119.00 | \$121.00 | | | | CPI Increase | \$145.00 | | 20.22% increase |
| 381 | CD | Youth | March Break Program | 2017 | \$119.00 | \$121.00 | | | | CPI Increase | \$145.00 | | 20.22% increase |
| 382 | CD | Youth | Youth Programs | 2016 | various | various | \$3,480 | \$513 | | CPI Increase for Youth programs | various | \$2,967 | 9.66% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|------------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 383 | CD | Applications | Per Event | | N/A | \$100.00 | \$18,600 | \$18,600 | | Implement fee to municipal comparators | | | |
| 384 | CD | Applications | Per Late Applicatoin | | N/A | \$150.00 | \$7,500 | \$7,500 | | Implement fee to increase ontime submissions | | | |
| 385 | CD | Gen & Adm | Firefighter Recruitment Fee | 2017 | \$174.31 | \$177.30 | | | | CPI Increase | | | |
| 386 | CD | Gen & Adm | Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle | 2017 | \$457.65 | \$457.65 | | | | | | | |
| 387 | CD | Gen & Adm | Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle | 2017 | \$228.83 | \$228.83 | | | | | | | |
| 388 | CD | Gen & Adm | False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof | 2017 | \$228.83 | \$228.83 | | | | | | | |
| 389 | CD | Gen & Adm | False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof | 2017 | \$228.83 | \$228.83 | | | | | | | |
| 390 | CD | Gen & Adm | Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.) | 2016 | various | various | | | | | | | |
| 391 | CD | Gen & Adm | Hazardous Materials Response | 2016 | various | various | | | | | | | |
| 392 | CD | Gen & Adm | Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle | 2017 | \$228.83 | \$228.83 | | | | | | | |
| 393 | CD | Gen & Adm | Dive team call - per hour or part thereof | 2017 | \$279.68 | \$284.45 | | | | CPI Increase | | | |
| 394 | CD | Gen & Adm | Season open burn permits for residents who would like to have a campfire | 2016 | \$20.00 | \$20.00 | \$4,590 | | \$2,816 | volumn adjustment | | \$1,774 | volume adjustment |
| 395 | CD | Gen & Adm | Fire Safety Plans - renewal | 2016 | \$20.00 | \$20.35 | | | | CPI Increase | | | |
| 396 | CD | Prevention | Inspections - foster home | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 397 | CD | Prevention | Inspections - LCBO | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 398 | CD | Prevention | Inspections - Other | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 399 | CD | Prevention | Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed) | 2017 | \$174.27 | \$177.25 | | | | CPI Increase | | | |
| 400 | CD | Prevention | Inspections - residential (Up to 10 units) | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 401 | CD | Prevention | Inspections - residential over 10 units | 2017 | \$174.27 | \$177.25 | | | | CPI Increase | | | |
| 402 | CD | Prevention | Property File Search | 2017 | \$62.24 | \$63.30 | | | | CPI Increase | | | |
| 403 | CD | Prevention | Incident report | 2017 | \$62.24 | \$63.30 | | | | CPI Increase | | | |
| 404 | CD | Prevention | Level 1 Risk & Safety Management Plans (RSMPs) | 2017 | \$104.77 | \$106.55 | | | | CPI Increase | | | |
| 405 | CD | Prevention | Level 2 Risk & Safety Management Plans (RSMPs) | 2017 | \$210.58 | \$214.15 | | | | CPI Increase | | | |
| 406 | CD | Prevention | Inspections - Private Home Daycare | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 407 | CD | Prevention | Assembly occupancy permits | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 408 | CD | Prevention | Firework inspection and permits | 2017 | \$61.02 | \$62.05 | | | | CPI Increase | | | |
| 409 | CD | Prevention | Inspections - Miscellaneous | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 410 | CD | Prevention | Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 411 | CD | Prevention | Display Fireworks permit application | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 412 | CD | Prevention | Pyrotechnics permit application | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 413 | CD | Prevention | Initial review and approval of Fire Safety Plans | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 414 | CD | Prevention | Renewal of Fire Safety Plans | 2017 | \$53.25 | \$54.15 | | | | CPI Increase | | | |
| 415 | CD | Prevention | Approval of a Burn Safety Plan | 2017 | \$41.70 | \$42.40 | | | | CPI Increase | | | |
| 416 | CD | Prevention | Occupant Load Calculation | 2017 | \$111.87 | \$113.75 | | | | CPI Increase | | | |
| 417 | CD | Prevention | Fire Investigation Report | 2017 | \$66.11 | \$67.25 | | | | CPI Increase | | | |
| 418 | CD | Prevention | Request or Complaint Fire Inspection | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 419 | CD | Prevention | 2nd Re-Inspection | 2017 | \$106.50 | \$108.30 | | | | CPI Increase | | | |
| 420 | CD | Prevention | 3rd & Subsequent Re-inspections | 2017 | \$174.27 | \$177.25 | | | | CPI Increase | | | |
| 421 | CD | Public Education | Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter | 2017 | \$127.23 | \$129.40 | | | | CPI Increase | | | |
| 422 | CD | Volunteer | Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle | 2017 | \$457.65 | \$465.42 | | | | | | | |
| 423 | CD | Volunteer | Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle | 2017 | \$228.83 | \$232.71 | | | | | | | |
| 424 | CD | Volunteer | Fire Service Agreements - perhour or part thereof | 2017 | \$2,674.07 | \$2,719.55 | | | | CPI Increase | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|-------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|---|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 425 | CD | Volunteer | Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle | 2017 | \$228.83 | \$232.71 | | | | | | | |
| 426 | CD | Volunteer | Fire Crew Standby Fee - per hour or part thereof | 2017 | \$457.65 | \$465.42 | | | | | | | |
| 427 | CD | Volunteer | Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle | NEW | | \$465.45 | | | | contravention to By-law 10.3 results in CKFES personnel and vehicles being dispatched to the property | | | |
| 428 | CD | Volunteer | Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - each additional half hour or part thereof, per vehicle | NEW | | \$232.70 | | | | contravention to By-law 10.3 results in CKFES personnel and vehicles being dispatched to the property | | | |
| 429 | CD | Gen & Adm | Photocopies per copy | 2011 | \$0.25 | \$0.25 | | | | | | | |
| 430 | CD | Gen & Adm | Computer printouts - per regular page | 2001 | \$0.25 | \$0.25 | | | | | | | |
| 431 | CD | Gen & Adm | Computer printouts - per colour page | 2007 | \$0.75 | \$0.75 | | | | | | | |
| 432 | CD | Gen & Adm | Ear buds | 2014 | \$2.00 | \$2.00 | | | | | | | |
| 433 | CD | Gen & Adm | Microfilm copies - each | 2001 | \$0.25 | \$0.25 | | | | | | | |
| 434 | CD | Gen & Adm | Rental Revenue - Smart Board | 2012 | \$100.00 | \$100.00 | | | | | | | |
| 435 | CD | Gen & Adm | Rental Revenue - Portable PA System | 2016 | \$50.00 | \$50.00 | | | | | | | |
| 436 | CD | Gen & Adm | Rental Revenue - Digital Computer Projector (Old) | 2016 | \$50.00 | \$50.00 | | | | | | | |
| 437 | CD | Gen & Adm | Rental Revenue - Digital Computer Projector (New) | 2016 | \$100.00 | \$100.00 | | | | | | | |
| 438 | CD | Gen & Adm | Rental Revenue - slide/overhead proj/screen | 2016 | \$15.00 | \$15.00 | | | | | | | |
| 439 | CD | Gen & Adm | Meeting Room rentals CHATHAM- non profit groups per 4 hrs | 2016 | \$60.00 | \$60.00 | | | | | | | |
| 440 | CD | Gen & Adm | Meeting Room rentals CHATHAM - profit groups per 4 hrs | 2016 | \$120.00 | \$120.00 | | | | | | | |
| 441 | CD | Gen & Adm | Meeting Room rentals CHATHAM- non profit groups per full day | 2016 | \$90.00 | \$90.00 | | | | | | | |
| 442 | CD | Gen & Adm | Meeting Room rentals CHATHAM - profit groups per full day | 2016 | \$180.00 | \$180.00 | | | | | | | |
| 443 | CD | Gen & Adm | Board Room rentals CHATHAM - non profit groups per 4 hrs | 2016 | \$30.00 | \$30.00 | | | | | | | |
| 444 | CD | Gen & Adm | Board Room rentals CHATHAM - profit groups per 4 hrs | 2016 | \$60.00 | \$60.00 | | | | | | | |
| 445 | CD | Gen & Adm | Board Room rentals CHATHAM - non profit groups per full day | 2016 | \$45.00 | \$45.00 | | | | | | | |
| 446 | CD | Gen & Adm | Board Room rentals CHATHAM - profit groups per full day | 2016 | \$90.00 | \$90.00 | | | | | | | |
| 447 | CD | Gen & Adm | Meeting room rentals DRESDEN - non profit groups / 4 hours | 2017 | \$60.00 | \$60.00 | | | | | | | |
| 448 | CD | Gen & Adm | Meeting room rentals DRESDEN - non profit groups / full day | 2017 | \$90.00 | \$90.00 | | | | | | | |
| 449 | CD | Gen & Adm | Meeting room rentals DRESDEN - profit groups / 4 hours | 2017 | \$120.00 | \$120.00 | | | | | | | |
| 450 | CD | Gen & Adm | Meeting room rentals DRESDEN - profit groups / full day | 2017 | \$180.00 | \$180.00 | | | | | | | |
| 451 | CD | Gen & Adm | Meeting room rentals BLENHEIM - non profit groups / 4 hours | 2017 | \$20.00 | \$20.00 | | | | | | | |
| 452 | CD | Gen & Adm | Meeting room rentals BLENHEIM - non profit groups / full day | 2017 | \$35.00 | \$35.00 | | | | | | | |
| 453 | CD | Gen & Adm | Meeting room rentals BLENHEIM - profit groups / 4 hours | 2017 | \$40.00 | \$40.00 | | | | | | | |
| 454 | CD | Gen & Adm | Meeting room rentals BLENHEIM - profit groups / full day | 2017 | \$70.00 | \$70.00 | | | | | | | |
| 455 | CD | Gen & Adm | Room rental - OGS - per month | 2016 | \$150.00 | \$150.00 | | | | | | | |
| 456 | CD | Gen & Adm | 3-D Printing (\$1.00 plus \$0.10 per gram of filament) | 2017 | various | various | | | | | | | |
| 457 | CD | Gen & Adm | Laminating (\$1.00 plus \$0.50 per linear foot of laminating film) | 2017 | various | various | | | | | | | |
| 458 | CD | Gen & Adm | Faxing (\$0.25 per sheet) | 2017 | \$0.25 | \$0.25 | | | | | | | |
| 459 | CD | Gen & Adm | Non-resident user rate without reciprocal agreement | 2012 | \$30.00 | \$30.00 | | | | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|-------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|----------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 460 | CD | Gen & Adm | Local history searches - fully cost recovery per hour | 2013 | \$45.00 | \$45.00 | | | | | | | |
| 461 | CD | Materials | Books/Magazines - handling fee | 2013 | \$5.00 | \$5.00 | | | | | | | |
| 462 | CD | Materials | Non Print (videos/cds/dvds/tapes) - handling fee | 2003 | \$5.00 | \$5.00 | | | | | | | |
| 463 | CD | Materials | Replacement Charge for e Readers devices | 2016 | \$200.00 | \$200.00 | | | | | | | |
| 464 | CD | Materials | Replacement Charge for e Readers - USB cable/Stylus | 2013 | \$20.00 | \$20.00 | | | | | | | |
| 465 | CD | Materials | Replacement Charge for e Readers - power adaptor | 2013 | \$35.00 | \$35.00 | | | | | | | |
| 466 | CD | Materials | Replacement Charge for e Readers Carrying Case | 2013 | \$25.00 | \$25.00 | | | | | | | |
| 467 | CD | Materials | Replacement Cost for Playaway / Playaway View | 2016 | \$100.00 | \$100.00 | | | | | | | |
| 468 | CD | Materials | eINK e reader device | 2016 | \$150.00 | \$150.00 | | | | | | | |
| 469 | CD | Materials | iPad Mini 2 | 2016 | \$350.00 | \$350.00 | | | | | | | |
| 470 | CD | Materials | screen | 2016 | \$15.00 | \$15.00 | | | | | | | |
| 471 | CD | Systems | Fines/per day-books, magazines,CDs, cassettes - adults | 2005 | \$0.25 | \$0.25 | | | | | | | |
| 472 | CD | Systems | Fines/per day-books, magazines,CDs, cassettes - children's | 2013 | \$0.15 | \$0.15 | | | | | | | |
| 473 | CD | Systems | Fines/per day - videos-adults | 2005 | \$1.00 | \$1.00 | | | | | | | |
| 474 | CD | Systems | Fines/per day - CD's - adults | 2005 | \$0.25 | \$0.25 | | | | | | | |
| 475 | CD | Systems | Fines/per day - CD's - children | 2013 | \$0.15 | \$0.15 | | | | | | | |
| 476 | CD | Systems | Fines/per day - reference books | 2005 | \$1.00 | \$1.00 | | | | | | | |
| 477 | CD | Systems | Fines/per day - e readers | 2013 | \$3.00 | \$3.00 | | | | | | | |
| 478 | CD | Systems | Fines/per day - storykits | 2013 | \$5.00 | \$5.00 | | | | | | | |
| 479 | CD | Gen & Adm | Photocopies per copy | 2011 | \$0.25 | \$0.25 | | | | | | | |
| 480 | CD | Gen & Adm | Computer printouts - per regular page | 2001 | \$0.25 | \$0.25 | | | | | | | |
| 481 | CD | Gen & Adm | Computer printouts - per colour page | 2007 | \$0.75 | \$0.75 | | | | | | | |
| 482 | CD | Gen & Adm | Ear buds | 2014 | \$2.00 | \$2.00 | | | | | | | |
| 483 | CD | Gen & Adm | Microfilm copies - each | 2001 | \$0.25 | \$0.25 | | | | | | | |
| 484 | CD | Gen & Adm | Rental Revenue - Portable PA System | 2016 | \$50.00 | \$50.00 | | | | | | | |
| 485 | CD | Gen & Adm | Rental Revenue - Digital Computer Projector (Old) | 2016 | \$50.00 | \$50.00 | | | | | | | |
| 486 | CD | Gen & Adm | Rental Revenue - Digital Computer Projector (New) | 2016 | \$100.00 | \$100.00 | | | | | | | |
| 487 | CD | Gen & Adm | Rental Revenue - slide/overhead proj/screen | 2016 | \$15.00 | \$15.00 | | | | | | | |
| 488 | CD | Gen & Adm | Meeting Room rentals CHATHAM- non profit groups per 4 hrs | 2016 | \$60.00 | \$60.00 | | | | | | | |
| 489 | CD | Gen & Adm | Meeting Room rentals CHATHAM - profit groups per 4 hrs | 2016 | \$120.00 | \$120.00 | | | | | | | |
| 490 | CD | Gen & Adm | Meeting Room rentals CHATHAM- non profit groups per full day | 2016 | \$90.00 | \$90.00 | | | | | | | |
| 491 | CD | Gen & Adm | Meeting Room rentals CHATHAM - profit groups per full day | 2016 | \$180.00 | \$180.00 | | | | | | | |
| 492 | CD | Gen & Adm | Board Room rentals CHATHAM - non profit groups per 4 hrs | 2016 | \$30.00 | \$30.00 | | | | | | | |
| 493 | CD | Gen & Adm | Board Room rentals CHATHAM - profit groups per 4 hrs | 2016 | \$60.00 | \$60.00 | | | | | | | |
| 494 | CD | Gen & Adm | Board Room rentals CHATHAM - non profit groups per full day | 2016 | \$45.00 | \$45.00 | | | | | | | |
| 495 | CD | Gen & Adm | Board Room rentals CHATHAM - profit groups per full day | 2016 | \$90.00 | \$90.00 | | | | | | | |
| 496 | CD | Gen & Adm | Meeting room rentals DRESDEN - non profit groups / 4 hours | 2017 | \$60.00 | \$60.00 | | | | | | | |
| 497 | CD | Gen & Adm | Meeting room rentals DRESDEN - non profit groups / full day | 2017 | \$90.00 | \$90.00 | | | | | | | |
| 498 | CD | Gen & Adm | Meeting room rentals DRESDEN - profit groups / 4 hours | 2017 | \$120.00 | \$120.00 | | | | | | | |
| 499 | CD | Gen & Adm | Meeting room rentals DRESDEN - profit groups / full day | 2017 | \$180.00 | \$180.00 | | | | | | | |
| 500 | CD | Gen & Adm | Meeting room rentals BLENHEIM - non profit groups / 4 hours | 2017 | \$20.00 | \$20.00 | | | | | | | |
| 501 | CD | Gen & Adm | Meeting room rentals BLENHEIM - non profit groups / full day | 2017 | \$35.00 | \$35.00 | | | | | | | |
| 502 | CD | Gen & Adm | Meeting room rentals BLENHEIM - profit groups / 4 hours | 2017 | \$40.00 | \$40.00 | | | | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|-----------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 503 | CD | Gen & Adm | Meeting room rentals BLENHEIM - profit groups / full day | 2017 | \$70.00 | \$70.00 | | | | | | | |
| 504 | CD | Gen & Adm | Room rental - OGS - per month | 2016 | \$150.00 | \$150.00 | | | | | | | |
| 505 | CD | Gen & Adm | 3-D Printing (\$1.00 plus \$0.10 per gram of filament) | 2017 | various | various | | | | | | | |
| 506 | CD | Gen & Adm | Laminating (\$1.00 plus \$0.50 per linear foot of laminating film) | 2017 | various | various | | | | | | | |
| 507 | CD | Gen & Adm | Non-resident user rate without reciprocal agreement | 2012 | \$30.00 | \$30.00 | | | | | | | |
| 508 | CD | Gen & Adm | Local history searches - fully cost recovery per hour | 2013 | \$45.00 | \$45.00 | | | | | | | |
| 509 | CD | Materials | Books/Magazines - handling fee | 2013 | \$5.00 | \$5.00 | | | | | | | |
| 510 | CD | Materials | Non Print (videos/cds/dvds/tapes) - handling fee | 2003 | \$5.00 | \$5.00 | | | | | | | |
| 511 | CD | Materials | Replacement Charge for e Readers devices | 2016 | \$200.00 | \$200.00 | | | | | | | |
| 512 | CD | Materials | Replacement Charge for e Readers - USB cable/Stylus | 2013 | \$20.00 | \$20.00 | | | | | | | |
| 513 | CD | Materials | Replacement Charge for e Readers - power adaptor | 2013 | \$35.00 | \$35.00 | | | | | | | |
| 514 | CD | Materials | Replacement Charge for e Readers Carrying Case | 2013 | \$25.00 | \$25.00 | | | | | | | |
| 515 | CD | Materials | Replacement Cost for Playaway / Playaway View | 2016 | \$100.00 | \$100.00 | | | | | | | |
| 516 | CD | Materials | eINK e reader device | 2016 | \$150.00 | \$150.00 | | | | | | | |
| 517 | CD | Materials | iPad Mini 2 | 2016 | \$350.00 | \$350.00 | | | | | | | |
| 518 | CD | Materials | screen | 2016 | \$15.00 | \$15.00 | | | | | | | |
| 519 | CD | Systems | Fines/per day-books, magazines,CDs, cassettes - adults | 2005 | \$0.25 | \$0.25 | | | | | | | |
| 520 | CD | Systems | Fines/per day-books, magazines,CDs, cassettes - children's | 2013 | \$0.15 | \$0.15 | | | | | | | |
| 521 | CD | Systems | Fines/per day - videos-adults | 2005 | \$1.00 | \$1.00 | | | | | | | |
| 522 | CD | Systems | Fines/per day - CD's - adults | 2005 | \$0.25 | \$0.25 | | | | | | | |
| 523 | CD | Systems | Fines/per day - CD's - children | 2013 | \$0.15 | \$0.15 | | | | | | | |
| 524 | CD | Systems | Fines/per day - reference books | 2005 | \$1.00 | \$1.00 | | | | | | | |
| 525 | CD | Systems | Fines/per day - e readers | 2013 | \$3.00 | \$3.00 | | | | | | | |
| 526 | CD | Systems | Fines/per day - storykits | 2013 | \$5.00 | \$5.00 | | | | | | | |
| 527 | FBIS | Acctg&audit | Local improvement Admin fee - % of amount Financed | | | 0.5% | | | | New Fee as per RTC-064 December 11/17 | | | |
| 528 | FBIS | Billing | NSF Payment Charges | 2014 | \$38.00 | \$38.00 | | | | | | | |
| 529 | FBIS | Billing | Property Tax Information Service (Manual) | 2016 | \$60.00 | \$60.00 | | | | | | | |
| 530 | FBIS | Billing | Property Tax Information Service (Electronic) | 2016 | \$50.00 | \$50.00 | \$9,900 | | \$9,900 | More people going online than doing them manually | | | |
| 531 | FBIS | Billing | Duplicate Tax Correspondance/Tax Print Screens | 2013 | \$8.85 | \$8.85 | | | | | | | |
| 532 | FBIS | Billing | Debt Prepayments | 2014 | \$100.00 | \$100.00 | | | | | | | |
| 533 | FBIS | Billing | Non-Routine inquiries - per hour | 2006 | \$75.00 | \$75.00 | | | | | | | |
| 534 | FBIS | Billing | Property Tax Information Service (License/Subscription Fee) | 2009 | \$100.00 | \$100.00 | (\$1,500) | | (\$1,500) | More accurately aligning the different user fees with our revenue lines (wrong lines used in the past) | | | |
| 535 | FBIS | Billing | Change of Property Ownership | 2017 | \$35.00 | \$35.00 | | | | | | | |
| 536 | FBIS | Billing | Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill | 2016 | \$10.00 | \$10.00 | (\$1,500) | | (\$1,500) | Some credit unions have said they do not want the documents so the reduction is the result of that change | | | |
| 537 | FBIS | Collections | Arrears Notice User Fee per month | 2014 | \$10.00 | \$10.00 | | | | | | | |
| 538 | FBIS | Collections | Tax Registration Fees | 2011 | \$5,462.00 | \$5,462.00 | \$18,968 | | \$15,536 | Fees were increased to compensate for the adjusted timing of when tax sale charges are added to accounts. Additionally, legislation changes effective 2017 will allow for tax sale proceedings on an increased amount of properties over the next few years. | \$3,432 | volume adjustment | |
| 539 | FBIS | Collections | Admin fee - 1 year PAP set up for cemetery lot sales | 2013 | \$75.00 | \$75.00 | | | | | | | |
| 540 | FBIS | Collections | Admin fee - 2 year PAP set up for cemetery lot sales | 2013 | \$100.00 | \$100.00 | | | | | | | |
| 541 | FBIS | Collections | New Account Set up | 2015 | \$50.00 | \$50.00 | | | | | | | |
| 542 | FBIS | Revenue | Photocopying - per page | 2013 | \$0.18 | \$0.18 | | | | | | | |
| 543 | FBIS | Risk Management | Road Closing Administration Fees | 2003 | various | various | | | | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|----------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|---|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 544 | IES | Buildings | Cklearning Room 218 per day | 2016 | \$132.60 | \$132.60 | | | | | | | |
| 545 | IES | Buildings | Cklearning Room 224 per day | 2016 | \$81.60 | \$81.60 | | | | | | | |
| 546 | IES | Buildings | Cklearning Room 227 per day | 2016 | \$81.60 | \$81.60 | | | | | | | |
| 547 | IES | Buildings | Cklearning Room 216 per day | 2016 | \$66.30 | \$66.30 | | | | | | | |
| 548 | IES | Buildings | Cklearning Room 225 per day | 2016 | \$153.00 | \$153.00 | | | | | | | |
| 549 | IES | Buildings | Cklearning Room 230 per day | 2016 | \$204.00 | \$204.00 | | | | | | | |
| 550 | IES | Buildings | Hall rental per event | 2016 | \$63.24 | \$63.24 | | | | | | | |
| 551 | IES | Clerk/Adm | Administrative costs per property - maintenance | 2016 | \$20.00 | \$20.00 | | | | | | | |
| 552 | IES | Clerk/Adm | Administrative costs per property - Pump Maintenance | 2016 | \$14.00 | \$14.00 | | | | | | | |
| 553 | IES | Clerk/Adm | Administrative costs per property - capital | 2016 | \$32.00 | \$32.00 | | | | | | | |
| 554 | IES | Clerk/Adm | Drainage apportionment fees | 2016 | \$100.00 | \$100.00 | \$136,636 | | \$136,636 | volume adjustment | | | |
| 555 | IES | Superintendent | Tile Inspection Fees - per application | 2016 | \$270.00 | \$270.00 | | | | | | | |
| 556 | IES | Compost depots | Leaf & yard waste per m3 (contractors)/municipal Dept.'s | 2008 | \$30.00 | \$30.00 | | | | | | | |
| 557 | IES | Recycling | Toter cart rentals - each | 1998 | \$75.00 | \$75.00 | | | | | | | |
| 558 | IES | Tfr stations | Non recyclable waste over 1/2 m3 - per m3 | 2008 | \$40.00 | \$40.00 | | | | | | | |
| 559 | IES | Tfr stations | CFC removal per unit | 2003 | \$20.00 | \$20.00 | | | | | | | |
| 560 | IES | Tfr stations | Waste oil > 20 litres per day - per litre | 2003 | \$0.10 | \$0.10 | | | | | | | |
| 561 | IES | Tfr stations | Tire disposal > 4 - per tire | 2003 | \$5.00 | \$5.00 | | | | | | | |
| 562 | IES | Tfr stations | Bldg material (less than 200 kg) | 2008 | \$20.00 | \$20.00 | | | | | | | |
| 563 | IES | Tfr stations | Bldg material (over 200 kg) | 2016 | \$102.00 | \$102.00 | \$10,293 | | | | | \$10,293 | volume adjustment |
| 564 | IES | Gen & Adm | Misc rev - large street or community maps | 2006 | \$26.00 | \$26.00 | | | | | | | |
| 565 | IES | Gen & Adm | Misc rev - small street maps | 2004 | \$5.00 | \$5.00 | | | | | | | |
| 566 | IES | Gen & Adm | Misc rev - digital mapping-OBM sheet/sq km | 2006 | \$410.00 | \$410.00 | | | | | | | |
| 567 | IES | Gen & Adm | Misc rev - Plotted maps | 2006 | \$26.00 | \$26.00 | | | | | | | |
| 568 | IES | Gen & Adm | Misc rev - radius maps | 2006 | \$154.00 | \$154.00 | | | | | | | |
| 569 | IES | Gen & Adm | Misc rev - municipal address mapping /hr | 2006 | \$57.00 | \$57.00 | | | | | | | |
| 570 | IES | Conventional | Adults - cash fares & cheques | 2017 | \$2.25 | \$2.25 | | | | | | | |
| 571 | IES | Conventional | Cash Pass | 2016 | \$20.00 | \$20.00 | \$13,000 | | \$13,000 | Cash Pass implemented in 2016 RTC# 3790 | | | |
| 572 | IES | Conventional | Seniors | 2017 | \$2.25 | \$2.25 | | | | | | | |
| 573 | IES | Conventional | Students (school days only) | 2017 | \$2.25 | \$2.25 | | | | | | | |
| 574 | IES | Conventional | Children (under 12) | 2017 | \$2.25 | \$2.25 | | | | | | | |
| 575 | IES | Conventional | Multi- ride - adults | 2016 | \$0.00 | \$0.00 | | | | | | | |
| 576 | IES | Conventional | Multi- ride - students | 2016 | \$0.00 | \$0.00 | | | | | | | |
| 577 | IES | Conventional | Multi- ride - senior | 2016 | \$0.00 | \$0.00 | | | | | | | |
| 578 | IES | Conventional | Monthly Pass - Adult - NEW | 2017 | \$70.00 | \$70.00 | \$8,000 | | \$8,000 | | | | |
| 579 | IES | Conventional | Monthly Pass - Student - NEW | 2017 | \$55.00 | \$55.00 | \$3,000 | | \$3,000 | | | | |
| 580 | IES | Conventional | Monthly Pass - Senior - NEW | 2017 | \$55.00 | \$55.00 | \$1,000 | | \$1,000 | | | | |
| 581 | IES | Conventional | Affordable Pass - NEW | 2016 | \$40.00 | \$40.00 | | | | | | | |
| 582 | IES | Conventional | St. Clair College students per semester | 2004 | \$120.00 | \$120.00 | | | | | | | |
| 583 | IES | Handi-cap | User fee per ride | 1998 | \$3.00 | \$3.00 | \$13,500 | | \$13,500 | | | | |
| 584 | IES | Handi-cap | Multi-ride | 2008 | \$60-\$90 | \$60-\$90 | \$3,200 | | \$3,200 | | | | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|----------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 585 | IES | Interurban | Adult (SEASONAL) | 2009 | \$5.00 | \$5.00 | \$4,000 | | \$4,000 | | | | |
| 586 | IES | Interurban | Students (school days only) (SEASONAL) | 2009 | \$4.50 | \$4.50 | | | | | | | |
| 587 | IES | Interurban | Children (under 5) (SEASONAL) | 2009 | \$2.50 | \$2.50 | | | | | | | |
| 588 | IES | Interurban | Seniors (SEASONAL) | 2009 | \$4.50 | \$4.50 | | | | | | | |
| 589 | IES | Interurban | Adult (SEASONAL) MULTI-RIDE | 2009 | \$100.00 | \$100.00 | | | | | | | |
| 590 | IES | Interurban | Student (SEASONAL) MULTI-RIDE | 2009 | \$90.00 | \$90.00 | | | | | | | |
| 591 | IES | Interurban | Senior (SEASONAL) MULTI-RIDE | 2009 | \$90.00 | \$90.00 | | | | | | | |
| 592 | IES | Senior | Seniors - Annual Transit Pass | 2017 | \$140.00 | \$210.00 | | | | Change in fee based on 2016 RTC# 3790 | | | |
| 593 | IES | Airport | Hangar rental | 2017 | \$61.71 | \$62.75 | | | | CPI Increase | | | |
| 594 | IES | Airport | Tiedowns | 2017 | \$7.78 | \$7.90 | | | | CPI Increase | | | |
| 595 | IES | Fines | Expired Meter | 2005 | \$10.00 | \$10.00 | | | | | | | |
| 596 | IES | Fines | No Parking or parking longer than permitted-per former community's bylaw | 2005 | \$15.00 | \$15.00 | | | | | | | |
| 597 | IES | Fines | Other No Parking offences-per former community's bylaws | 1998 | \$15.00 | \$15.00 | | | | | | | |
| 598 | IES | Fines | No Stopping offences-per former community's bylaw | 1998 | \$25.00 | \$25.00 | | | | | | | |
| 599 | IES | Fines | Fire Route parking offences-per former community's bylaw | 2005 | \$75.00 | \$75.00 | | | | | | | |
| 600 | IES | Fines | Handicap space parking offences-per former community's bylaw | 2005 | \$300.00 | \$300.00 | | | | | | | |
| 601 | IES | Permits | Chatham Parking Lot #13 per year | 2005 | \$120.00 | \$120.00 | | | | | | | |
| 602 | IES | Permits | Chatham Parking meters - per hr | 2013 | \$1.00 | \$1.00 | | | | | | | |
| 603 | IES | Permits | Chatham Parking lots 5,6,7,8,9,11 & 13 per month | 2013 | \$30.00 | \$30.00 | | | | | | | |
| 604 | IES | Permits | Wallaceburg Parking lots C, D, E, F, K, & O per month | 2013 | \$20.00 | \$20.00 | | | | | | | |
| 605 | IES | Moving permits | Class I - single trip fee | 2017 | \$57.00 | \$57.95 | | | | CPI Increase | | | |
| 606 | IES | Moving permits | Class I - Annual permit fee | 2017 | \$85.00 | \$86.45 | | | | CPI Increase | | | |
| 607 | IES | Moving permits | Class II - single trip fee | 2017 | \$154.00 | \$156.60 | | | | CPI Increase | | | |
| 608 | IES | Moving permits | Building single trip fee | 2017 | \$255.00 | \$259.35 | | | | CPI Increase | | | |
| 609 | IES | Berm Removal | Spoil sale per single axle truck load | 2017 | \$31.12 | \$31.65 | | | | CPI Increase | | | |
| 610 | IES | Berm Removal | Spoil sale per tandem axle truck load | 2017 | \$41.49 | \$42.20 | | | | CPI Increase | | | |
| 611 | IES | Roadway Maint | Encroachment permit | 2017 | \$148.00 | \$150.50 | | | | CPI Increase | | | |
| 612 | IES | Weed control | Contractor's bill plus admin | 2017 | \$93.36 | \$94.95 | | | | CPI Increase | | | |
| 613 | IES | Roadway Maint | Entrance Permit | 2017 | \$148.00 | \$150.50 | | | | CPI Increase | | | |
| 614 | IES | Roadway Maint | Curb Cut Permit | 2017 | \$148.00 | \$150.50 | | | | CPI Increase | | | |
| 615 | IES | Roadway Maint | Enclosure Permit | 2017 | \$148.00 | \$150.50 | | | | CPI Increase | | | |
| 616 | LEG | Inspection | Fast track building permits - 24 hr turnaround | 2017 | 25% | 25% | | \$40,583 | | | | \$3,297 | volume adjustment |
| 617 | LEG | Inspection | Re-Inspection Fee for Building | 2017 | \$84.00 | \$100.00 | | | | Encourages compliance | | | |
| 618 | LEG | Inspection | Building Permits(new residential) finished floor area above grade per sq. ft. | 2017 | \$1.10 | \$1.10 | | | | | | | |
| 619 | LEG | Inspection | Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft. | 2017 | \$0.55 | \$0.55 | | | | | | | |
| 620 | LEG | Inspection | Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft. | 2010 | \$0.15 | \$0.15 | | | | | | | |
| 621 | LEG | Inspection | Building Permits(new residential)attached garage per sq. ft. | 2006 | \$0.20 | \$0.20 | | | | | | | |
| 622 | LEG | Inspection | Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 623 | LEG | Inspection | Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 624 | LEG | Inspection | Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 625 | LEG | Inspection | Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 626 | LEG | Inspection | Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 627 | LEG | Inspection | Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee | 2017 | \$13.30 | \$13.75 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$13.80 | | .26% increase |
| 628 | LEG | Inspection | Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--------------------------|--|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 629 | LEG | Inspection | Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 630 | LEG | Inspection | Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 631 | LEG | Inspection | Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 632 | LEG | Inspection | Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 633 | LEG | Inspection | Building Permits - Change of Use | 2017 | \$85.00 | \$88.00 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | | .26% increase |
| 634 | LEG | Inspection | Building Permits - transfer of permit | 2017 | \$85.00 | \$88.00 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | | .26% increase |
| 635 | LEG | Inspection | All Building Related Permits - minimum fee | 2017 | \$85.00 | \$88.00 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | | .26% increase |
| 636 | LEG | Inspection | Pool Permits | 2017 | \$85.00 | \$88.00 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | | .26% increase |
| 637 | LEG | Inspection | Sign Permit per \$1000.00 construction value up to \$10,000,000.00 | 2017 | \$16.00 | \$16.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$16.55 | | .26% increase |
| 638 | LEG | Inspection | New Service Connection | 2017 | \$85.00 | \$88.00 | | \$760 | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | \$62 | .26% increase |
| 639 | LEG | Inspection | Replacement septic tank or septic bed | 2017 | \$380.00 | \$392.25 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$393.25 | | .26% increase |
| 640 | LEG | Inspection | Sewer replacement/repair or septic bed repair (max 2 runs) | 2017 | \$125.00 | \$129.00 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$129.35 | | .26% increase |
| 641 | LEG | Inspection | Sanitary Connection-conversion from septic | 2017 | \$265.00 | \$273.50 | | | | Additional 1.5% to offset reorg + 1.7% CPI | \$274.20 | | .26% increase |
| 642 | LEG | Inspection | On-site Sewage system permits (new) | 2017 | \$755.00 | \$780.00 | | \$1,929 | | Additional 1.5% to offset reorg + 1.7% CPI | \$782.00 | \$157 | .26% increase |
| 643 | LEG | Inspection | Septic Compliance review | 2017 | \$85.00 | \$88.00 | | \$126 | | Additional 1.5% to offset reorg + 1.7% CPI | \$88.25 | \$10 | .26% increase |
| 644 | LEG | Zoning Review | Zoning Review-Reports/Work Orders | 2017 | \$104.00 | \$105.75 | | | | CPI Increase | | | |
| 645 | LEG | Zoning Review | Phone-in Zoning Requests | 2017 | \$32.00 | \$32.55 | | | | CPI Increase | | | |
| 646 | LEG | Bylaw Enforcement | Re-Inspection Fee for Property Standards | 2017 | \$85.00 | \$86.50 | | | | CPI Increase | | | |
| 647 | LEG | Bylaw Enforcement | Fee to Appeal Property Standards Order | 2016 | \$100.00 | \$100.00 | | | | | | | |
| 648 | LEG | Bylaw Enforcement | Fee for a Property Standards Letter of Compliance | 2017 | \$52.00 | \$53.00 | | | | CPI Increase | | | |
| 649 | LEG | Legislative Services | Swearing of Affidavits and Documents | 2017 | \$26.97 | \$27.45 | | | | CPI Increase | | | |
| 650 | LEG | Legislative Services | Encroachment Bylaws and Agreements | 2017 | \$319.50 | \$324.95 | | | | CPI Increase | | | |
| 651 | LEG | Legislative Services | Deed, Quit Claims, Easements, Leases | 2017 | \$132.78 | \$135.05 | | | | CPI Increase | | | |
| 652 | LEG | Licensing | Adult entertainment - parlour owners - Initial | 2017 | \$425.00 | \$432.00 | | | | CPI Increase | \$438.00 | | 1.3% increase |
| 653 | LEG | Licensing | Adult entertainment - parlour owners - Renewal | 2016 | \$110.00 | \$112.00 | \$4 | \$2 | | CPI Increase | \$114.00 | \$2 | 1.3% increase |
| 654 | LEG | Licensing | Bed & Breakfast - Initial | 2017 | \$315.00 | \$320.00 | | | | CPI Increase | \$324.00 | | 1.3% increase |
| 655 | LEG | Licensing | Bed & Breakfast - Renewal | 2017 | \$145.00 | \$148.00 | \$54 | \$30 | | CPI Increase | \$150.00 | \$24 | 1.3% increase |
| 656 | LEG | Licensing | Bunk House (Seasonal Housing) - Initial | 2017 | \$485.00 | \$493.00 | | | | CPI Increase | \$500.00 | | 1.3% increase |
| 657 | LEG | Licensing | Bunk House (Seasonal Housing) - Renewal | 2017 | \$310.00 | \$315.00 | \$300 | \$300 | | CPI Increase | \$319.00 | \$244 | 1.3% increase |
| 658 | LEG | Licensing | Business Licence Late Fee | 2012 | 30% | 30% | | | | | | | |
| 659 | LEG | Licensing | Caterer - Initial | 2017 | \$250.00 | \$254.00 | | | | CPI Increase | \$258.00 | | 1.3% increase |
| 660 | LEG | Licensing | Caterer - Renewal | 2017 | \$165.00 | \$168.00 | \$74 | \$41 | | CPI Increase | \$170.00 | \$33 | 1.3% increase |
| 661 | LEG | Licensing | Consumer Fireworks - Annual | 2015 | \$85.00 | \$86.00 | \$54 | \$30 | | CPI Increase | \$87.00 | \$24 | 1.3% increase |
| 662 | LEG | Animal Control Licensing | Dog Licence - Dangerous - Annual | 2003 | \$200.00 | \$200.00 | | | | | | | |
| 663 | LEG | Animal Control Licensing | Dog Licence and Kennel Licence - late fee | 2001 | \$10.00 | \$10.00 | | | | | | | |
| 664 | LEG | Animal Control Licensing | Dog licences - neutered/spayed | 2013 | \$28.00 | \$28.00 | | | | | | | |
| 665 | LEG | Animal Control Licensing | Dog licences - not neutered/spayed | 2013 | \$38.00 | \$38.00 | | | | | | | |
| 666 | LEG | Licensing | Food Cart - Annual | 2017 | \$520.00 | \$529.00 | \$115 | \$115 | | CPI Increase | \$536.00 | \$93 | 1.3% increase |
| 667 | LEG | Licensing | Food Sales Establishment - Initial | 2017 | \$245.00 | \$249.00 | | | | CPI Increase | \$252.00 | | 1.3% increase |
| 668 | LEG | Licensing | Food Sales Establishment - Renewal | 2017 | \$155.00 | \$158.00 | \$618 | \$341 | | CPI Increase | \$160.00 | \$277 | 1.3% increase |
| 669 | LEG | Licensing | Group Homes/Residential Care Facility - Initial | 2017 | \$350.00 | \$356.00 | | | | CPI Increase | \$361.00 | | 1.3% increase |
| 670 | LEG | Licensing | Group Homes/Residential Care Facility - Renewal | 2017 | \$195.00 | \$198.00 | \$245 | \$135 | | CPI Increase | \$201.00 | \$110 | 1.3% increase |
| 671 | LEG | Licensing | Hair Salon/Barber Shop - Initial | 2017 | \$220.00 | \$224.00 | | | | CPI Increase | \$227.00 | | 1.3% increase |
| 672 | LEG | Licensing | Hair Salon/Barber Shop - Renewal | 2017 | \$125.00 | \$127.00 | \$486 | \$268 | | CPI Increase | \$129.00 | \$218 | 1.3% increase |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--------------------------|---|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 673 | LEG | Licensing | Hotel/Motel - Initial | 2017 | \$430.00 | \$437.00 | | | CPI Increase | \$443.00 | | 1.3% increase | |
| 674 | LEG | Licensing | Hotel/Motel - Renewal | 2017 | \$270.00 | \$275.00 | \$180 | \$99 | CPI Increase | \$279.00 | \$81 | 1.3% increase | |
| 675 | LEG | Licensing | Hunting - non resident | 2013 | \$20.00 | \$20.00 | \$46 | \$46 | | | | | |
| 676 | LEG | Licensing | Ice Cream Cart Sales - motorized - Annual | 2017 | \$280.00 | \$285.00 | \$37 | | CPI Increase | \$289.00 | \$37 | 1.3% increase | |
| 677 | LEG | Licensing | Ice Cream Cart Sales - non-motorized - Annual | 2017 | \$210.00 | \$214.00 | \$11 | \$6 | CPI Increase | \$217.00 | \$5 | 1.3% increase | |
| 678 | LEG | Licensing | Ice Cream Vehicles Annual | 2017 | \$390.00 | \$397.00 | | | CPI Increase | \$402.00 | | 1.3% increase | |
| 679 | LEG | Animal Control Licensing | Kennel Licence - yearly | 2012 | \$100.00 | \$100.00 | | | | | | | |
| 680 | LEG | Licensing | Lodging House - Initial | 2017 | \$390.00 | \$397.00 | | | CPI Increase | \$402.00 | | 1.3% increase | |
| 681 | LEG | Licensing | Lodging House - Renewal | 2017 | \$305.00 | \$310.00 | | | CPI Increase | \$314.00 | | 1.3% increase | |
| 682 | LEG | Lottery Licensing | Lottery - Bingo (per session) | 2007 | \$118.00 | \$118.00 | | | | | | | |
| 683 | LEG | Lottery Licensing | Lottery - Nevada | 1998 | 3% | 3% | | | | | | | |
| 684 | LEG | Lottery Licensing | Lottery - Raffle | 1998 | 3% | 3% | | | | | | | |
| 685 | LEG | Marriage Licensing | Marriage | 2012 | \$135.00 | \$135.00 | | | | | | | |
| 686 | LEG | Licensing | Mobile Food Cart - Annual | 2017 | \$735.00 | \$748.00 | | | CPI Increase | \$758.00 | | 1.3% increase | |
| 687 | LEG | Licensing | Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days | 2017 | \$215.00 | \$219.00 | | | CPI Increase | \$222.00 | | 1.3% increase | |
| 688 | LEG | Licensing | Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days | 2017 | \$535.00 | \$544.00 | | | CPI Increase | \$552.00 | | 1.3% increase | |
| 689 | LEG | Licensing | Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial | 2017 | \$370.00 | \$376.00 | | | CPI Increase | \$381.00 | | 1.3% increase | |
| 690 | LEG | Licensing | Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal | 2017 | \$110.00 | \$112.00 | | | CPI Increase | \$114.00 | | 1.3% increase | |
| 691 | LEG | Licensing | Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Renewal | 2017 | \$1,525.00 | \$1,550.00 | | | CPI Increase | \$1,571.00 | | 1.3% increase | |
| 692 | LEG | Licensing | Pawn Shop - Initial | 2017 | \$370.00 | \$376.00 | | | CPI Increase | \$381.00 | | 1.3% increase | |
| 693 | LEG | Licensing | Pawn Shop - Renewal | 2016 | \$110.00 | \$112.00 | \$7 | \$4 | CPI Increase | \$114.00 | \$3 | 1.3% increase | |
| 694 | LEG | Licensing | Personal Service Establishment - Initial | 2017 | \$235.00 | \$239.00 | \$26 | \$14 | CPI Increase | \$242.00 | \$12 | 1.3% increase | |
| 695 | LEG | Licensing | Personal Service Establishment- Renewal | 2017 | \$145.00 | \$148.00 | \$203 | \$112 | CPI Increase | \$150.00 | \$91 | 1.3% increase | |
| 696 | LEG | Licensing | Public Hall - Initial | 2017 | \$250.00 | \$254.00 | | | CPI Increase | \$258.00 | | 1.3% increase | |
| 697 | LEG | Licensing | Public Hall - Renewal | 2017 | \$165.00 | \$168.00 | \$267 | \$147 | CPI Increase | \$170.00 | \$120 | 1.3% increase | |
| 698 | LEG | Licensing | Public Pools - Initial | 2017 | \$225.00 | \$228.00 | | | CPI Increase | \$231.00 | | 1.3% increase | |
| 699 | LEG | Licensing | Public Pools - Renewal | 2017 | \$165.00 | \$168.00 | | | CPI Increase | \$170.00 | | 1.3% increase | |
| 700 | LEG | Animal Control Licensing | Replacement dog tag | 2001 | \$5.00 | \$5.00 | | | | | | | |
| 701 | LEG | Taxi Licensing | Replacement fee for taxi plate | 2006 | \$25.00 | \$5.00 | | | | | | | |
| 702 | LEG | Taxi Licensing | Replacement fees for taxi driver, owner or dispatch co. | 2006 | \$10.00 | \$10.00 | | | | | | | |
| 703 | LEG | Licensing | Restaurant - Initial | 2017 | \$235.00 | \$239.00 | | | CPI Increase | \$242.00 | | 1.3% increase | |
| 704 | LEG | Licensing | Restaurant - Renewal | 2017 | \$145.00 | \$148.00 | \$1,062 | \$586 | CPI Increase | \$150.00 | \$476 | 1.3% increase | |
| 705 | LEG | Licensing | Retirement Home - Initial | 2017 | \$720.00 | \$732.00 | | | CPI Increase | \$742.00 | | 1.3% increase | |
| 706 | LEG | Licensing | Retirement Home - Renewal | 2017 | \$425.00 | \$432.00 | \$131 | \$72 | CPI Increase | \$438.00 | \$59 | 1.3% increase | |
| 707 | LEG | Licensing | Salesperson - Day Sales - 3 days max | 2017 | \$245.00 | \$249.00 | | | CPI Increase | \$252.00 | | 1.3% increase | |
| 708 | LEG | Licensing | Salesperson - Door to Door Sales - 3 days max | 2017 | \$505.00 | \$514.00 | | | CPI Increase | \$521.00 | | 1.3% increase | |
| 709 | LEG | Licensing | Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly | 2017 | \$245.00 | \$249.00 | | | CPI Increase | \$252.00 | | 1.3% increase | |
| 710 | LEG | Licensing | Salesperson - Trade Show - up to 3 days | 2017 | \$245.00 | \$249.00 | \$69 | \$38 | CPI Increase | \$252.00 | \$31 | 1.3% increase | |
| 711 | LEG | Licensing | Salvage Yard - Initial | 2017 | \$370.00 | \$376.00 | | | CPI Increase | \$381.00 | | 1.3% increase | |
| 712 | LEG | Licensing | Salvage Yard - Renewal | 2017 | \$110.00 | \$112.00 | \$91 | \$50 | CPI Increase | \$114.00 | \$41 | 1.3% increase | |
| 713 | LEG | Licensing | Second hand shop - Initial | 2017 | \$370.00 | \$376.00 | | | CPI Increase | \$381.00 | | 1.3% increase | |
| 714 | LEG | Licensing | Second hand shop - Renewal | 2016 | \$110.00 | \$112.00 | \$100 | \$55 | CPI Increase | \$114.00 | \$45 | 1.3% increase | |
| 715 | LEG | Licensing | Summer Camp - (charitable/non profit) - Annual | 2002 | \$25.00 | \$25.00 | | | | | | | |
| 716 | LEG | Taxi Licensing | Taxi cab driver - Annual | 2013 | \$45.00 | \$45.00 | | | | | | | |
| 717 | LEG | Taxi Licensing | Taxi cab owner (per vehicle) - Annual | 2013 | \$85.00 | \$85.00 | | | | | | | |
| 718 | LEG | Taxi Licensing | Taxi dispatch co - Annual | 2013 | \$45.00 | \$45.00 | | | | | | | |
| 719 | LEG | Taxi Licensing | Taxi plate transfer | 2013 | \$30.00 | \$30.00 | | | | | | | |
| 720 | LEG | Licensing | Tobacco Shops - Initial | 2017 | \$225.00 | \$229.00 | | | CPI Increase | \$232.00 | | 1.3% increase | |
| 721 | LEG | Licensing | Tobacco Shops - Renewal | 2017 | \$145.00 | \$148.00 | \$103 | \$57 | CPI Increase | \$150.00 | \$46 | 1.3% increase | |
| 722 | LEG | Licensing | Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial | 2017 | \$315.00 | \$320.00 | | | CPI Increase | \$324.00 | | 1.3% increase | |

| 2018 Comprehensive User Fee/Deposits Review | | | | Year of Last Fee Change | 2017 Fees (excludes taxes) | Recommend 2018 Fees (excludes taxes) | Submitted 2018 Supp Budget Total (Base) | Request Revenue Increase (Decrease) | | Comments | MIN WAGE 2018 Fees (excludes taxes) | Request Revenue Increase Fee Related Budget Change (Base) | Comments Regarding Minimum Wage |
|---|------|--------------------|---|-------------------------|----------------------------|--------------------------------------|---|-------------------------------------|-------------------------------------|--------------|-------------------------------------|---|---------------------------------|
| Item # | Dept | Cost Centre | Issue | | | | | Fee Related Budget Change (Base) | Volume Related Budget Change (Base) | | | | |
| 723 | LEG | Licensing | Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal | 2017 | \$205.00 | \$209.00 | | | | CPI Increase | \$212.00 | | 1.3% increase |
| 724 | LEG | Licensing | Tourist/Trailer Camp Class 2 - Food premise Only - Initial | 2017 | \$245.00 | \$249.00 | | | | CPI Increase | \$252.00 | | 1.3% increase |
| 725 | LEG | Licensing | Tourist/Trailer Camp Class 2 - Food premise Only - Renewal | 2017 | \$155.00 | \$158.00 | | | | CPI Increase | \$160.00 | | 1.3% increase |
| 726 | LEG | Licensing | Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial | 2017 | \$245.00 | \$249.00 | | | | CPI Increase | \$252.00 | | 1.3% increase |
| 727 | LEG | Licensing | Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal | 2017 | \$155.00 | \$158.00 | | | | CPI Increase | \$160.00 | | 1.3% increase |
| 728 | LEG | Licensing | Vending Zone Permit - Initial | 2017 | \$195.00 | \$198.00 | | | | CPI Increase | \$201.00 | | 1.3% increase |
| 729 | LEG | Licensing | Vending Zone Permit - Renewal | 2017 | \$155.00 | \$158.00 | \$30 | \$17 | | CPI Increase | \$160.00 | \$13 | 1.3% increase |
| 730 | LEG | Gen & Admin | By-law Appeal | 2017 | \$50.85 | \$51.70 | | | | CPI Increase | | | |
| 731 | LEG | Gen & Admin | Liquor Licence | 2017 | \$25.43 | \$25.85 | | | | CPI Increase | | | |
| 732 | LEG | Records Management | Searching for documents - per hour | 2017 | \$30.51 | \$31.05 | | | | CPI Increase | | | |
| 733 | LEG | Records Management | Shredding documents - per banker box | 2017 | \$5.49 | \$5.60 | | | | CPI Increase | | | |
| 734 | LEG | Planning | Surplus Dwelling Severance | 2017 | \$3,900.00 | \$3,967.00 | \$2,345 | \$2,345 | | CPI Increase | | | |
| 735 | LEG | Planning | Consent/Zoning Amendment | 2017 | \$3,900.00 | \$3,967.00 | \$804 | \$804 | | CPI Increase | | | |
| 736 | LEG | Planning | Minor Variance | 2017 | \$1,400.00 | \$1,424.00 | \$480 | \$480 | | CPI Increase | | | |
| 737 | LEG | Planning | Plan of Subdivision | 2017 | \$12,728.00 | \$12,945.00 | \$0 | \$0 | | CPI Increase | | | |
| 738 | LEG | Planning | Site Plan Control | 2017 | \$1,526.00 | \$1,552.00 | \$312 | \$312 | | CPI Increase | | | |
| 739 | LEG | Planning | Consent or Part Lot Control | 2017 | \$1,784.00 | \$1,815.00 | \$930 | \$930 | | CPI Increase | | | |
| 740 | LEG | Planning | Zoning By-law | 2017 | \$2,302.00 | \$2,342.00 | \$640 | \$640 | | CPI Increase | | | |
| 741 | LEG | Planning | Zoning By-law and Site Plan | 2017 | \$3,621.00 | \$3,683.00 | \$62 | \$62 | | CPI Increase | | | |
| 742 | LEG | Planning | Consent & Minor Variance | 2017 | \$2,282.00 | \$2,321.00 | \$390 | \$390 | | CPI Increase | | | |
| 743 | LEG | Planning | Lifting of H | 2017 | \$1,245.00 | \$1,267.00 | \$0 | \$0 | | CPI Increase | | | |
| 744 | LEG | Planning | OPA & Zoning | 2017 | \$5,819.00 | \$5,918.00 | \$99 | \$99 | | CPI Increase | | | |
| 745 | LEG | Planning | OPA & Zoning & Plan of Subdivision | 2017 | \$14,367.00 | \$14,612.00 | \$0 | \$0 | | CPI Increase | | | |
| 746 | LEG | Planning | Validation of Title | 2017 | \$1,504.00 | \$1,530.00 | \$0 | \$0 | | CPI Increase | | | |
| 747 | LEG | Planning | Consent Change of Condition | 2017 | \$571.00 | \$581.00 | \$0 | \$0 | | CPI Increase | | | |
| 748 | LEG | Planning | OMB preparation | 2017 | \$104.00 | \$106.00 | \$0 | \$0 | | CPI Increase | | | |
| 749 | LEG | Planning | Official Plan Amendment | 2017 | \$5,696.00 | \$5,793.00 | \$0 | \$0 | | CPI Increase | | | |
| 750 | LEG | Planning | Subdivision Review Letters | 2013 | \$50.00 | \$50.00 | \$0 | \$0 | | | | | |
| 751 | LEG | Planning | Amend Plan of Subdivision | 2017 | \$6,276.00 | \$6,383.00 | \$107 | \$107 | | CPI Increase | | | |
| 752 | LEG | Planning | Condominium conversion | 2017 | \$3,838.00 | \$3,904.00 | \$66 | \$66 | | CPI Increase | | | |
| 753 | LEG | Planning | Site Plan Control Amendment | 2017 | \$296.00 | \$302.00 | \$0 | \$0 | | CPI Increase | | | |
| 754 | LEG | Planning | Telecommunication towers - without public consultation | 2017 | \$415.00 | \$423.00 | \$0 | \$0 | | CPI Increase | | | |
| 755 | LEG | Planning | Telecommunication towers - with public consultation | 2017 | \$814.00 | \$828.00 | \$0 | \$0 | | CPI Increase | | | |
| 756 | LEG | Planning | Deeming By-law | 2017 | \$1,660.00 | \$1,689.00 | \$0 | \$0 | | CPI Increase | | | |
| 757 | LEG | Planning | OPA & Zoning & Consent | 2017 | \$7,604.00 | \$7,734.00 | \$130 | \$130 | | CPI Increase | | | |
| 758 | LEG | Planning | Site Plan & Minor Variance | 2017 | \$2,003.00 | \$2,038.00 | \$0 | \$0 | | CPI Increase | | | |
| 759 | LEG | Planning | Plan of Subdivision & Zoning | 2017 | \$13,921.00 | \$14,158.00 | \$0 | \$0 | | CPI Increase | | | |
| 760 | POL | Alarm | alarm & report fees - per 3 yrs term | 2000 | \$36.00 | \$36.00 | | | | | | | |
| 761 | POL | Civilian | Ser rec fees - criminal checks for employment | 2015 | \$35.00 | \$35.00 | | | | | | | |
| 762 | POL | Civilian | Ser rec fees - criminal checks for volunteers | 2015 | \$15.00 | \$15.00 | | | | | | | |
| | | | | | | | \$491,982 | \$149,784 | \$202,450 | | | \$187,009 | |